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**NEW MEXICO  
STATE AGENCY on AGING**

**ANNUAL REPORT**

1984

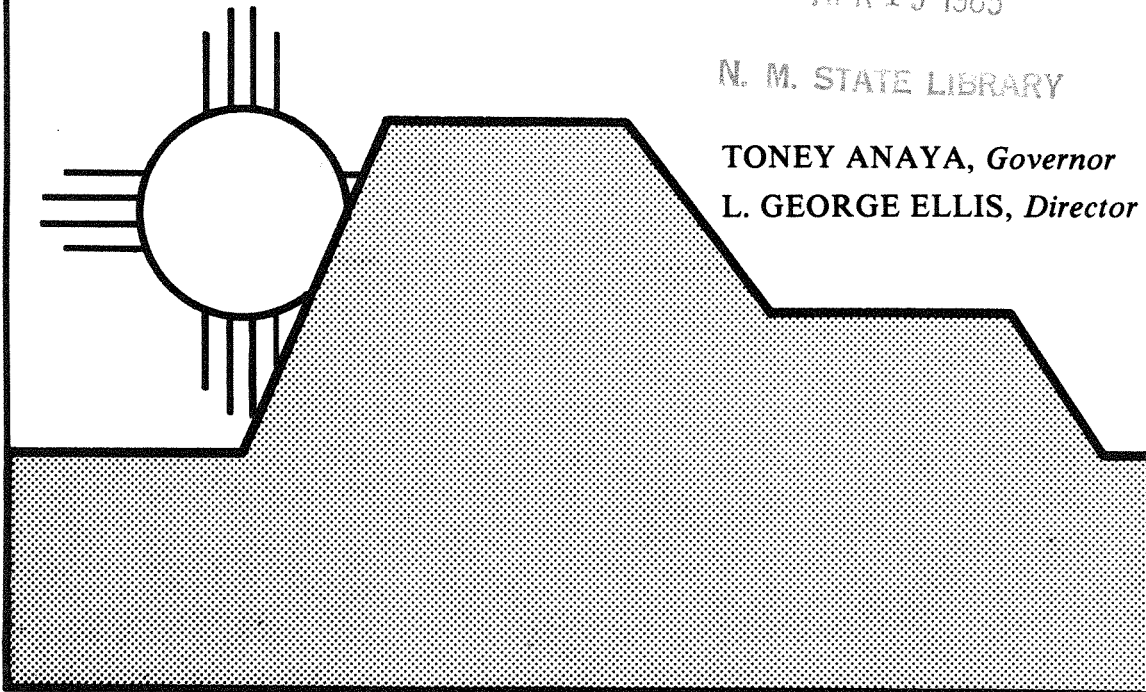
DOCUMENTS

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TONEY ANAYA, *Governor*

L. GEORGE ELLIS, *Director*



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#### BACKGROUND

The State Agency on Aging (the Agency) began as part of the New Mexico Welfare Department in the mid 1960's. In 1969, the New Mexico Legislature established the Commission on Aging. The Commission determined aging policy until it was abolished by the 1977 reorganization of state government. The Agency then became the Aging Services Bureau within the Department of Human Services.

In 1979, the New Mexico Legislature created the State Agency on Aging, making it an independent agency, administratively attached to the Department of Human Services. The Agency has the authority to budget, administer and coordinate all programs for the elderly of New Mexico. The Director is appointed by and answers to the Governor. Governor Anaya appointed George Ellis as Director in January 1983. In August 1984, the Governor named the following individuals to serve on the Agency's Policy Advisory Committee (PAC):

Muggins Burroughs, Albuquerque, Chairperson  
Dorothy Wade, Santa Fe, Vice Chairperson  
Bennie L. Montoya, Santa Fe, Secretary  
Joseph Abeyta Sr., Santa Clara Pueblo  
Lou Brooke, Silver City  
Joseph L. Ventura, Santa Fe  
Barbara Phelps Anderson, Roswell  
Rev. F.W. Wells, Hobbs  
Armando Maes, Portales

The PAC assists the Agency in developing policy, identifying issues of concern to New Mexico senior citizens, and monitoring the delivery of services.

#### THE ELDERLY OF NEW MEXICO

New Mexico has experienced one of the highest rates of increase in the 60 and older population in the 1970's. This population increased by over 60% between 1970 and 1980 to reach a total of 164,661. At present the 60 and older population makes up 12.6% of the total state population (See Figure 1).

As shown in Figure 2, 31.2% of the 164,661 are minority individuals. According to the 1980 census 18.7% are at or below the poverty level; 54.7% are women. Figure 3 shows the 60 and older population density.

#### THE AGENCY'S CHARTER

New Mexico statutes direct the Agency to:

"...establish and maintain a comprehensive statewide program designed to meet the social service needs of the state's aged population, including but not limited to the following:

- A. strengthen and coordinate services of state and local public bodies for the benefit of the aged;
- B. promote the utilization of older persons in all phases of employment;
- C. disseminate information to the aged relative to federal, state and local services for the aged;
- D. encourage training programs, retraining programs and opportunities for older workers.
- E. develop new methods of job placement for older workers;
- F. promote public recognition of the advantages of hiring and retaining older workers; and
- G. promote and develop programs of community resources and facilities designed to meet the social needs of older persons."

Using this mandate and the priorities and goals established by Governor Toney Anaya, the Agency developed a four-year state plan. This plan is required for receipt of federal funds under the Older Americans Act of 1965, as amended. The plan approved by the Administration on Aging contains the mission, goals and organization of the Agency.

The Agency's Mission

The mission of the State Agency on Aging is to promote and improve the quality of life of the elderly in New Mexico by ensuring the effective use of all available resources.

The Agency's Goals

- 1. To ensure the active involvement of older persons in the development of New Mexican society by providing them the opportunity to solve community problems and to participate in the delivery of services to New Mexicans of all ages.
- 2. To improve the health and well being of older New Mexicans by providing programs that promote health and assist in preventing disease and physical or mental disability.
- 3. To administer programs for older New Mexicans which are designed specifically for their needs, which comply with all federal, state or local laws and regulations, and which exhibit the knowledge, skills, sensitivity and responsibility necessary for providing effective, high quality services.
- 4. To respond to the special needs of the frail elderly by developing special programs and by advocating on their behalf in the identification of other resources which may become available.

- 5. To provide those services which insure access to available services in New Mexico and which ensure the maintenance of independence for older New Mexicans.
- 6. To advocate for the elderly at all levels of government, with organizations or agencies providing services which affect the elderly, and with all possible funding sources, and to establish for all ages a vision of aging as the crowning achievement of the life process.

AGING NETWORK

In order to accomplish the mission and goals, the Agency has continued to expand a network of organizations or agencies which respond to the needs of the elderly. The New Mexico Aging Network is made up of all the grantees of the Agency, other organizations providing services to the elderly, and advocacy groups which work on behalf of the elderly. See Figure 4 for a graphic depiction of the network.

RESPONSIBILITIES

As provided in state and federal statutes the Agency responsibilities can be grouped into three major areas: advocacy, management and administration, and services development.

Advocacy

Advocacy is the Agency's primary responsibility. The Agency seeks to intercede on behalf of the elderly on issues that affect them. This function involves working with federal, state and local agencies as they develop policies and implement programs. Agency staff also testify at public hearings to support or oppose proposed policies or programs. The Agency also assists in training the elderly to speak effectively for themselves. The Agency plays a special role training and supervising nursing home ombudsmen who make themselves accessible to residents of institutions. In addition, the Agency disseminates information to the Aging Network on issues, problems or programs that affect the elderly, and attempts to present aging as a positive process to all age groups.

Management and Administration

Management and administration are critical for the operation of effective programs for the elderly. In administering funds received from both federal and state levels the Agency must follow its approved state plan, establish mechanisms for tracking fiscal and program information, and monitor or assess performance at all levels. The Agency contracts for all services except nursing home ombudsman and employment programs.

Services Development

Services development involves five components: 1) assessing the needs of the elderly; 2) establishing priorities for developing and/or providing services;

3) developing community based services to address the identified needs; 4) ensuring that these services are comprehensive and that they are coordinated with other available services; and 5) providing training to staff at all levels to improve the quality of services.

#### ACCOMPLISHMENTS

During 1984, several proposed projects and activities became a reality. Legislative funding and the reorganization process resulted in an improved service system for New Mexico.

#### Reorganization

From October 1983, through June 1984, the Agency contracted directly with local programs throughout the state. This experience was beneficial in determining which programs were in most need of the savings realized through the reorganization process. See Figures 5 and 6 for overall Agency budget information.

The Agency also looked at the internal structure of the Agency in relation to its mandates. The Agency prepared a new organizational structure to ensure effective and efficient operations. The Agency is now operating at a 47% higher funding level with 25% fewer staff than in January 1983. In addition, a package was sent to the State Personnel Office requesting several changes in classification for existing staff positions. Implementation will depend on action by the State Personnel Office and the 1985 Legislature.

Using funds appropriated by the 1984 Legislature, the Agency entered into an agreement with the Information Systems Division (ISD) of the General Services Department for assistance in implementing its office automation plan. A detailed study of the operation of the Agency by ISD staff has brought the Agency to the point of selecting the most desirable and effective computer systems for the Agency. Purchase of equipment and implementation of the system will occur during 1985.

In 1984, the final stages of reorganization were implemented. Through a Request for Proposal process new Area Agencies on Aging (AAAs) were designated for each of the planning and service areas shown in Figure 7. The Agency contracted with new organizations between April and June to give them the opportunity to establish their operations and to develop new area plans. Contracting, based on the new area plans, began July 1, 1984. A comparison of local program budgets under the old and new AAAs can be seen in Figures 8 and 9.

#### Advocacy

The Agency was actively involved with senior citizens in seeking legislation which affected the elderly. The Agency supported the following bills which were passed by the 1984 Legislature.

1. Low Income Energy Assistance Program (HB-79) - appropriated \$1.5 million for assistance with energy costs of low income individuals.

2. Control of NM Natural Gas Prices (HB-219) - Establishes gas pricing controls which require that gas produced in New Mexico be sold to New Mexico Consumers at a lower rate than the out-of-state consumers.
3. Human Services, Health and Aging Committee (SB-17) - The interim committee was extended for an additional year. The continued existence of the Committee is essential if an intelligent, economical and efficient approach to serving the elderly is to be pursued.
4. Adult Protective Services Act (SB-2) - Amendments to the Act extended coverage to adults between the ages of 18 and 55.
5. Senior Housing Rehabilitation Act (SB-123) - Provided \$750,000 for renovating the homes of low income elderly and handicapped individuals.
6. Right to Die Act (SB-15) - Allows individuals the authority to direct physicians not to continue treatment that will only prolong death when they are certified as having a terminal illness or as being in an irreversible coma.

The Agency worked for passage and has been actively involved in the implementation of the following legislation.

1. General Appropriations Act of 1984 (HB-2) - The Act provided the Agency with its FY 73 budget (\$8,557,800) which included funds for administration, social services, advocacy assistance, congregate and home delivered meals, employment, foster grandparent programs and senior companion programs.
2. Senior Citizen Centers, Vehicles and Equipment (HB-47) - appropriated \$550,000 for the purchase of vehicles and equipment for senior citizen centers throughout the state. It also provided funds for office automation at the state and area agency levels.
3. Capital Outlay (SB-10,4) - The bill contained \$1,213,000 for the purchase of vehicles and equipment, and for the construction or renovation of senior centers throughout the state.
4. Senior Citizens Reduced Tuition (HB-135) - Provided for a \$5 tuition for all persons age 65 and older who attend state supported universities and colleges on a space available basis.

The Agency Director testified at a Congressional Hearing on Health Promotion sponsored by the U.S. Senate Select Committee on Aging and chaired by Senator Jeff Bingaman. The hearing was held in September 1984.

As a follow up to the 1983 public hearings on the concerns of older women a final report was published and will be disseminated throughout the state. The Agency also printed an updated Directory of Programs for Older New Mexicans. The Agency continues to publish Son Los Anos, an advocacy newsletter, which has a circulation of over 2500.

In 1983 the Agency took the lead in preparing a report on board and care homes in response to House Memorial 31 (1983 Legislature). Cooperation and coordination with the Health and Environment and Human Services Departments continued into 1984, where efforts were directed towards the development of regulations for board and care homes serving less than two non-related individuals.

Personal advocacy on behalf of residents of institutions continued through the nursing home ombudsman program. Figure 10 shows that the level of complaints received and resolved remained constant since 1983. During 1984 an additional fifteen (15) volunteers were trained by Agency staff raising the statewide total to 65 volunteers.

The nursing home ombudsman program also focused on the issue establishment of patient's rights. This effort has been coordinated with the Health and Environment Department and the Attorney General's Office. A strategy for implementation of regulations is being developed.

The Agency worked with the New Mexico Bar Association to develop a statewide Lawyer Referral Program for the Elderly. The program, which has expanded to ten counties (Colfax, Dona Ana, Los Alamos, Mora, Rio Arriba, San Miguel, Santa Fe, Taos, Torrance and Union), links senior citizens with lawyers who have offered their services at little or no cost. Each participating attorney offers a certain number of pro bono hours of service for low income elderly. Expansion of the program to the entire state is projected for 1986. The efforts of the State Bar and local attorneys are resulting in a service that will benefit many older person in the years to come at little cost.

It must be noted that a majority of senior citizens make up the policy boards of three of the four AAAs. Senior citizen involvement in decision making at the AAA level now exists.

#### Management and Administration

A key element in maintaining or improving the management capabilities at all levels of the Aging Network is training. During 1984 the training focused on AAA staff and board development, state staff development, Policy Advisory Committee (PAC) orientation and improved service delivery at the local level. This was accomplished through special sessions, quarterly statewide training sessions and the Annual Conference on Aging. The special sessions included training for the PAC, AAAs, older women employed in the senior employment program, nursing home ombudsman and senior companion training. The 1984 Conference attracted 600 participants who attended a variety of workshops.

Two major procedures were implemented by the Agency to improve the statewide management of program. First, the Agency established annualized budgets for all local programs funded through the AAAs. This allows for effective planning and budgeting at the local level.

Secondly, the agency developed a comprehensive capital outlay planning process. The process incorporates the use of historical data or capital outlay allocations to individual programs as well as long range plans in

determining current need. A four year, long range plan is also required of all local programs requesting capital outlay funding. This process will assist in developing the annual capital outlay request to the legislature.

At the local level savings generated from reorganization assisted in resolving the operational problems of several programs. A series of charts have been prepared showing the accomplishments of the local programs (Figures 11 through 13). Figures 14 and 15 highlight information on the Foster Grandparents and Senior Companion Programs. The development of the Senior Companion Program and the expansion of transportation, home delivered meals and health promotion were the result of funds from Senate Bill 174 (1983 Legislature) and the incorporation of these funds into House Bill 2 during the 1984 Legislature.

With a combination of federal and state funds more than 200 older persons have been employed on a part-time basis throughout the state. These employees play an integral part in the delivery of services to the elderly. Many are employed in senior centers and assist in providing health promotion, nutrition, recreation, transportation, outreach and many other services. Figures 16 and 17 provide a summary of the funding for the employment programs and characteristics of the employees in the programs.

#### Services Development

In 1984, special efforts were directed to the establishment of several programs and projects:

1. Lawyer Referral Project for the Elderly - With funding from the New Mexico State Bar Association, the Northern N.M. Legal Services Corporation and the Agency a program is being developed which responds to the legal needs of the elderly. The cooperation of local attorneys, willing to offer pro bono or low fee services, is making the program successful. The American Bar Association has provided valuable technical assistance throughout the development of this service.
2. Health Promotion - The Governor designated the Agency as lead agency for an Administration on Aging and Public Health Service initiative regarding health promotion and the elderly. The Agency contracted with N.M. State University to provide specific health promotion services, and is working with the Health and Environment Department to develop a special training program for homemakers throughout the state. The Agency provided funds to the Health and Environment Department to provide free flu shots to older New Mexicans through county health offices; more than 35,000 shots were administered.
4. Senior Companion Program - In cooperation with the N.M. Human Services Department the Agency developed a state funded senior companion program. The Agency then contracted with fourteen (14) local programs to implement the Senior Companion Program. By December 1, ninety (90) volunteers were serving 417 frail clients throughout the state. Figure 15 shows the current programs operating in the state.

### THE FUTURE

The first two years of the Anaya administration have been marked with a strong shift from services for just the well elderly to services for all elderly. A greater emphasis has been placed on responding to the needs of functionally impaired, older New Mexicans who cannot come to the senior centers for services, and who need other community based and in home services in order to maintain an independent, non-institutionalized life.

With the extremely rapid growth of the older New Mexican population, the population of frail elderly is also rapidly growing. This has presented a challenge to the state to seek means to serve these frail individuals in a manner that allows them to maintain dignity and independence and which prevents or delays institutionalization. The Agency pushed to develop a long term care strategy for New Mexico for the rest of the century.

A milestone in this process was a work session sponsored by the Agency and the Southwest Society on Aging conducted by Alan Ackman of Savant, Inc. Mr. Ackman emphasized the importance of responding to the needs of individuals based on their level of impairment rather than age or other criteria. He reiterated the fact that New Mexico does not have base data on levels of impairment and that different agencies use different criteria for identifying need. This session brought together agencies and organizations that have an interest in the development of a coordinated long term care strategy. The participants represented the N.M. Health Systems Agency, the Health and Environment Department, the Human Services Department, the Legislative Council Service, the Area Agencies on Aging, the Southwest Society on Aging, the Southwest Long Term Care Gerontology Center, the N.M. State University Gerontological Research Center, the American Association of Retired Persons, the N.M. Hospital Association, the N.M. Nursing Care Facilities Association, the Institute of Public Law, the N.M. Senior Coalition and local senior citizen programs.

In response to that workshop the Agency has taken the lead in developing long term care strategies that will be used by all state agencies. The Agency will work with other agencies in establishing some common data bases, such as units of service definitions, population projections, and needs analysis.

The Agency's legislative proposals to the 1985 legislature reflect the priority that long term care issues have in the Agency:

1. expansion of the adult day care network providing an alternative to institutionalization for those able to remain at home with family caregivers; and
2. the passage of a Long Term Care Planning Act to establish state policy and to provide direction for more effective delivery of existing services.

The rapid growth in New Mexico's older population, because of the continued increase in life expectancy and in-migration of older persons, mandates that

the Legislative and Executive branches establish a coherent, long-range approach to preventing or delaying disease and institutionalization. This approach must address methods for meeting the impairment needs of our elderly population. Effective, efficient and economical avenues are possible if we are willing to make the tough bi-partisan decisions necessary to address the Aging of New Mexico.

## FIGURES



**FIGURE 1**  
NEW MEXICO ELDERLY POPULATION

COUNTIES	TOTAL POPULATION ALL AGES	TOTAL 60+ POPULATION	% 60+ of TOTAL	TOTAL 65+ POPULATION	% 65+ of TOTAL	TOTAL 75+ POPULATION	% 75+ of TOTAL
Bernalillo	419,700	49,487	11.8	34,000	8.1	11,866	2.8
Catron	2,720	495	18.2	368	13.5	124	4.6
Cibola	30,402	2,064	6.8	1,431	4.7	486	1.6
Chaves	51,103	9,809	19.2	7,213	14.1	2,497	4.9
Colfax	13,667	2,411	17.6	1,780	13.0	707	5.2
Curry	42,019	5,514	13.1	4,041	9.6	1,619	3.9
De Baca	2,454	669	27.3	516	21.0	231	9.4
Dona Ana	96,340	10,007	10.4	6,943	7.2	2,501	2.6
Eddy	47,855	8,230	17.2	5,997	12.5	2,129	4.4
Grant	26,204	3,839	14.7	2,753	10.5	1,018	3.9
Guadalupe	4,496	724	16.1	547	12.2	191	4.2
Harding	1,090	259	23.8	191	17.5	66	6.1
Hidalgo	6,049	791	13.1	561	9.3	223	3.7
Lea	55,993	6,597	11.8	4,488	8.0	1,489	2.7
Lincoln	10,997	1,959	17.8	1,338	12.2	392	3.6
Los Alamos	17,599	1,398	7.9	722	4.1	219	1.2
Luna	15,585	3,655	23.5	2,625	16.8	822	5.3
McKinley	56,449	4,068	7.2	2,778	4.9	996	1.8
Mora	4,205	798	19.0	621	14.8	261	6.2
Otero	46,665	4,279	9.2	2,956	6.3	977	2.1
Quay	10,577	2,236	21.1	1,656	15.7	625	5.9
Rio Arriba	29,282	3,360	11.5	2,413	8.2	951	3.2
Roosevelt	15,695	2,714	17.3	2,022	12.9	801	5.1
Sandoval	34,799	5,011	14.4	3,421	9.8	1,044	3.0
San Juan	81,433	6,996	8.6	4,759	5.8	1,584	1.9
San Miguel	22,751	3,543	15.6	2,647	11.6	1,103	4.8
Santa Fe	75,360	9,536	12.7	6,803	9.0	2,547	3.4
Sierra	8,454	3,188	37.7	2,494	29.5	867	10.3
Socorro	12,566	1,578	12.6	1,112	8.8	378	3.0
Taos	19,456	2,596	13.3	1,894	9.7	725	3.7
Torrance	7,491	1,289	17.2	898	12.0	328	4.4
Union	4,725	1,083	22.9	813	17.2	353	7.5
Valencia	30,713	4,478	14.6	3,105	10.1	1,054	3.4
TOTAL	1,302,894	164,661	12.6	115,906	8.9	41,174	3.2

Source: 1980 Census

**FIGURE 2**  
NEW MEXICO ELDERLY - ETHNIC BREAKDOWN

COUNTY	TOTAL POP. 60+	TOTAL WHITE POP. 60+	% WHITE POP. of 60+	TOTAL HISPANIC POP. 60+	% HISP. POP. 60+	TOTAL INDIAN POP. 60+	% IND. POP. 60+	TOTAL BLACK POP. 60+	% BLACK POP. 60+
Bernalillo	49,487	36,141	73.0	11,972	24.2	726	1.5	648	1.3
Catron	495	358	72.3	137	27.7	-	-	-	-
Cibola	2,064	798	38.7	496	24.0	766	37.1	4	0.2
Chaves	9,809	8,549	87.2	1,045	10.6	-	-	215	2.2
Colfax	2,411	1,581	65.6	827	34.3	-	-	3	0.1
Curry	5,514	4,861	88.1	473	8.6	-	-	180	3.3
De Baca	669	523	78.2	146	21.8	-	-	-	-
Dona Ana	10,007	6,280	62.8	3,547	35.4	50	0.5	130	1.3
Eddy	8,230	6,891	83.7	1,163	14.1	-	-	-	-
Grant	3,839	2,428	63.2	1,396	36.4	-	-	15	0.4
Guadalupe	724	170	23.5	554	76.5	-	-	-	-
Harding	259	163	62.9	96	37.1	-	-	-	-
Hidalgo	791	546	69.0	245	31.0	-	-	-	-
Lea	6,597	5,914	89.6	349	5.3	-	-	334	5.1
Lincoln	1,959	1,603	81.8	347	17.7	-	-	9	0.5
Los Alamos	1,398	1,316	94.1	79	5.7	-	-	3	0.2
Luna	3,655	3,029	82.9	574	15.7	-	-	52	1.4
McKinley	4,068	1,198	29.4	570	14.0	2,269	55.8	31	0.8
Mora	798	125	15.7	673	84.3	-	-	-	-
Otero	4,279	3,313	77.4	777	18.2	108	2.5	81	1.9
Quay	2,236	1,776	79.4	436	19.5	-	-	24	1.1
Rio Arriba	3,360	600	17.9	2,489	74.1	266	7.9	5	0.1
Roosevelt	2,714	2,545	93.8	169	6.2	-	-	-	-
Sandoval	5,011	3,167	63.2	1,062	21.2	703	14.0	79	1.6
San Juan	6,996	4,675	66.8	620	8.9	1,678	24.0	23	0.3
San Miguel	3,543	925	26.1	2,610	73.7	-	-	8	0.2
Santa Fe	9,536	5,152	54.0	4,171	43.7	177	1.9	36	0.4
Sierra	3,188	2,898	90.9	290	9.1	-	-	-	-
Socorro	1,578	733	46.5	771	48.9	69	4.4	5	0.3
Taos	2,596	627	24.2	1,747	67.3	219	8.4	3	0.1
Torrance	1,289	872	67.6	417	32.4	-	-	-	-
Union	1,083	850	78.5	233	-	-	-	-	-
Valencia	4,478	2,695	60.2	1,719	38.4	40	0.9	24	0.5
<b>TOTAL</b>	<b>164,661</b>	<b>113,302</b>	<b>68.8</b>	<b>42,200</b>	<b>25.6</b>	<b>7,071</b>	<b>4.3</b>	<b>2,088</b>	<b>1.3</b>

Source: 1980 Census

**FIGURE 3**

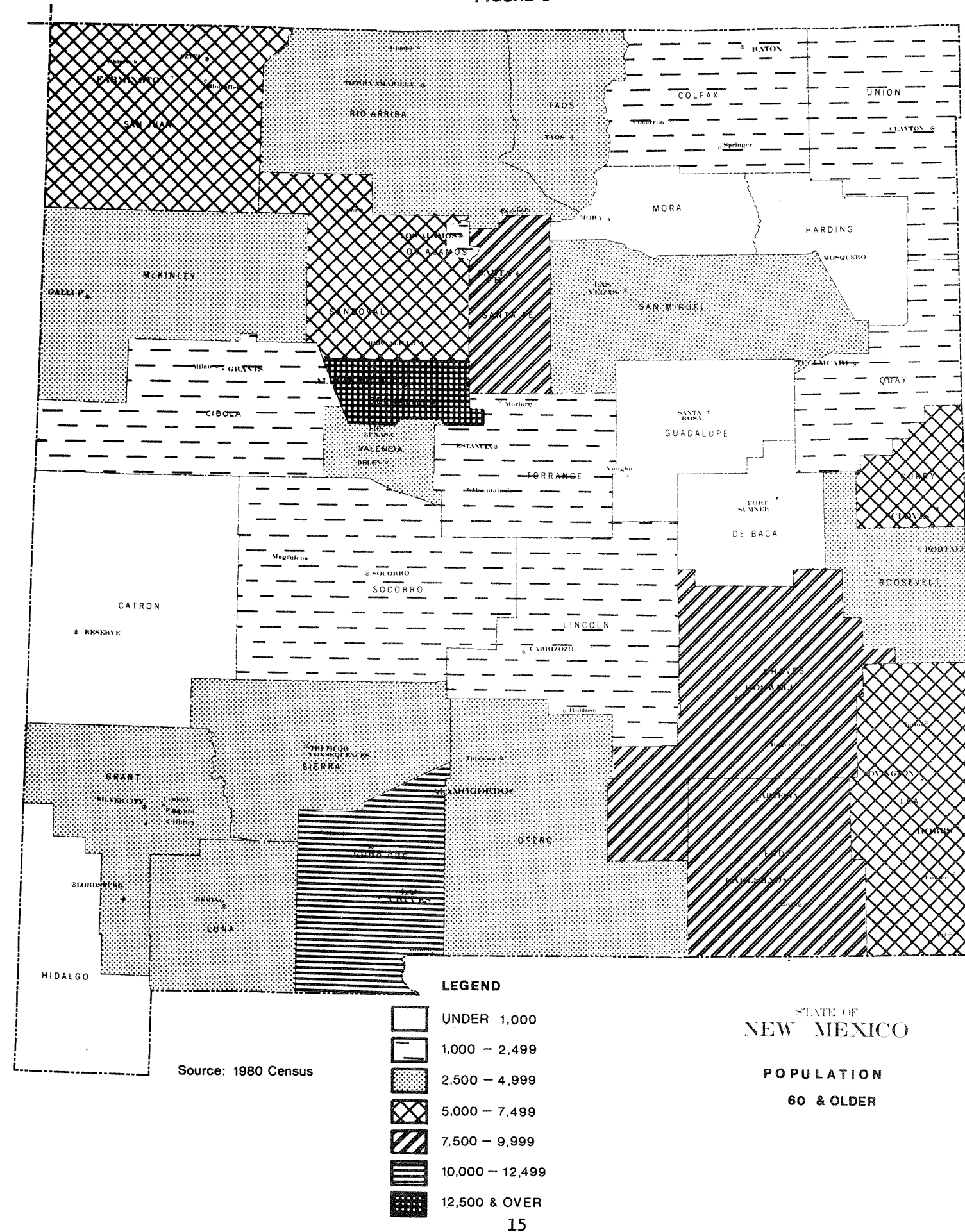


FIGURE 4  
NEW MEXICO AGING NETWORK

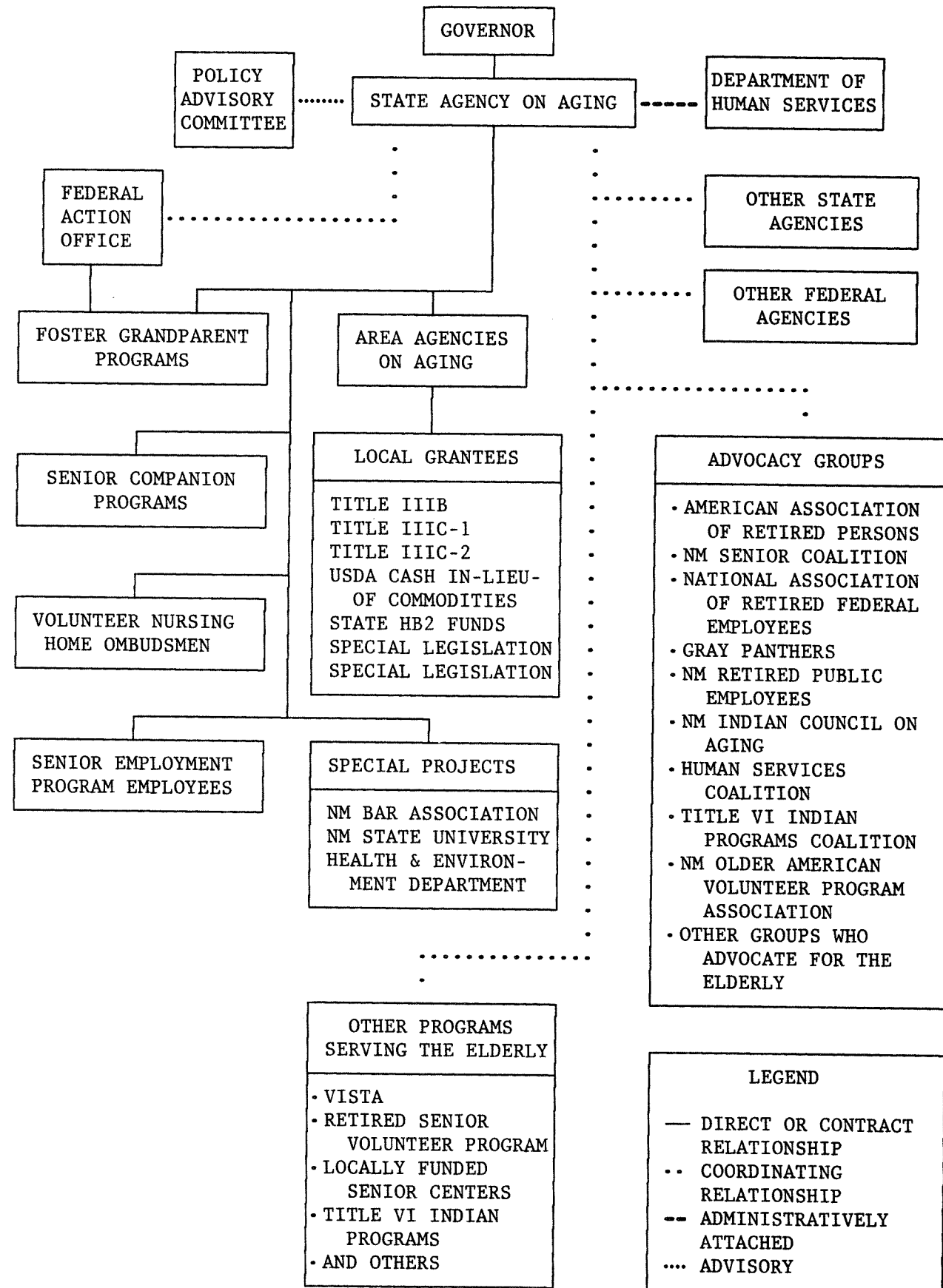
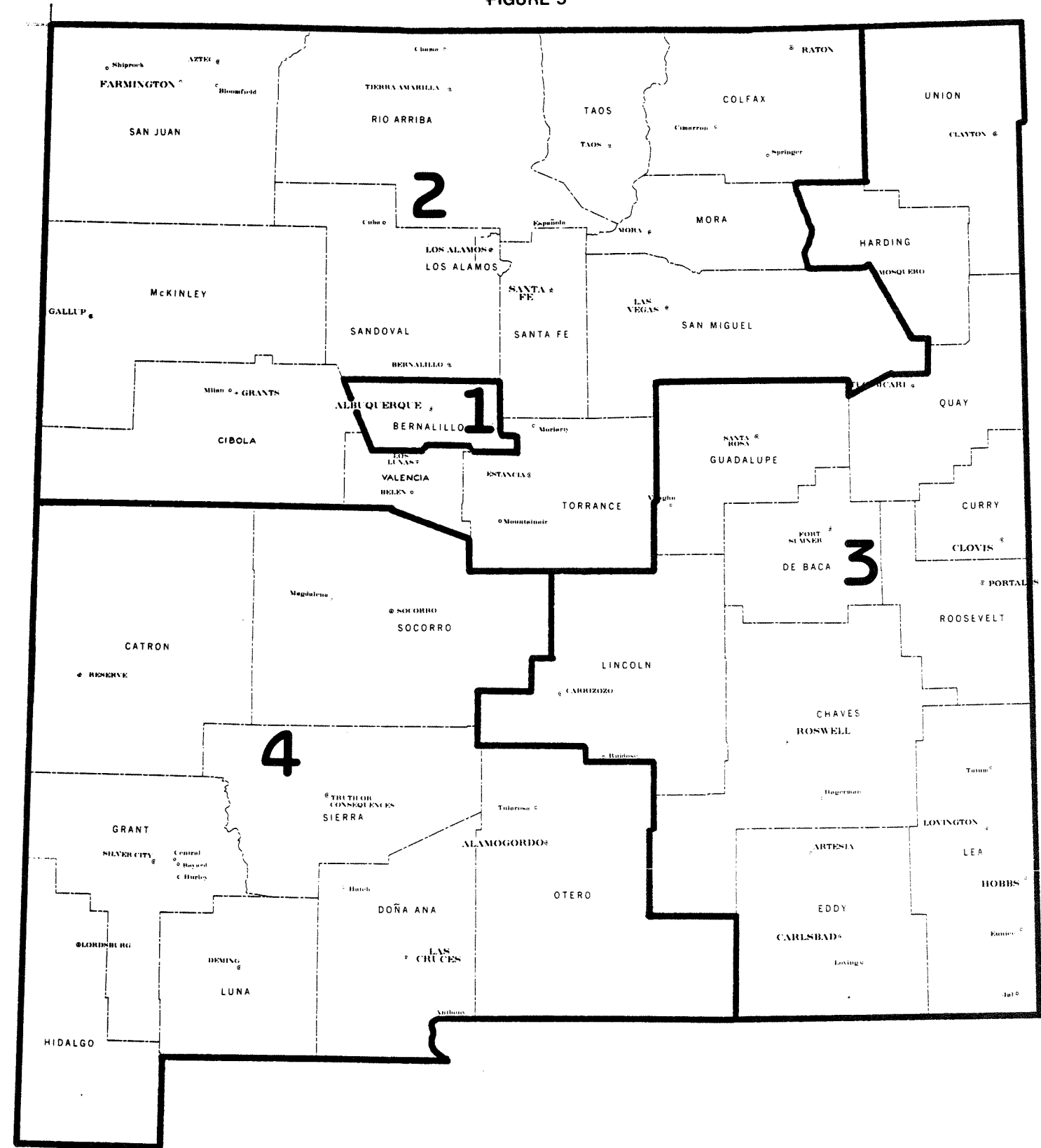


FIGURE 5

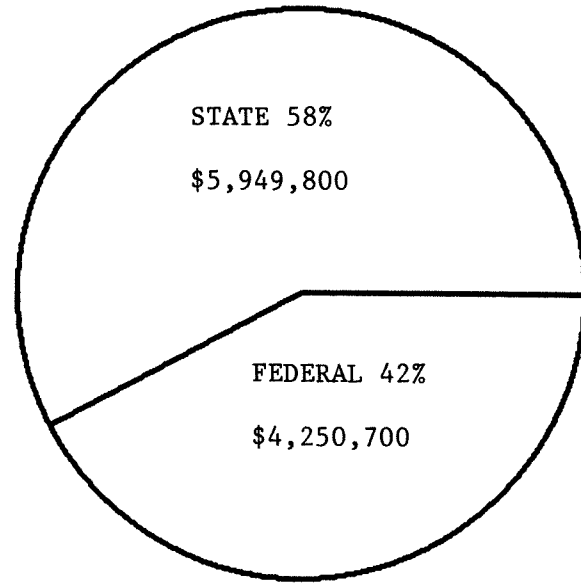


Planning and Service Areas (PSAs)

10/1/83

FIGURE 6

72ND FISCAL YEAR BUDGET  
STATE AGENCY ON AGING



73RD FISCAL YEAR BUDGET  
STATE AGENCY ON AGING

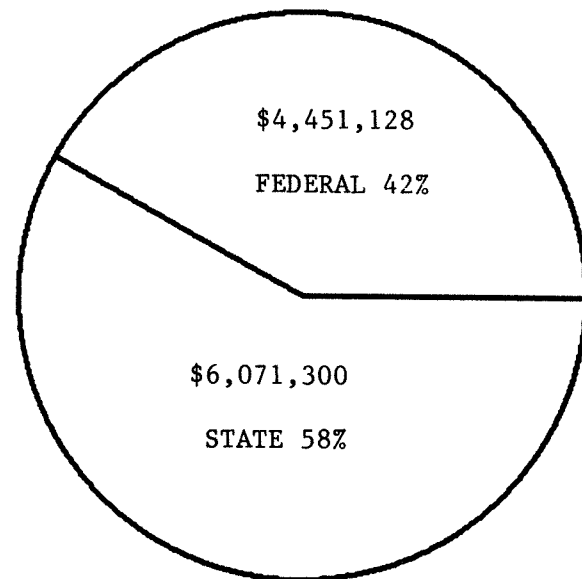
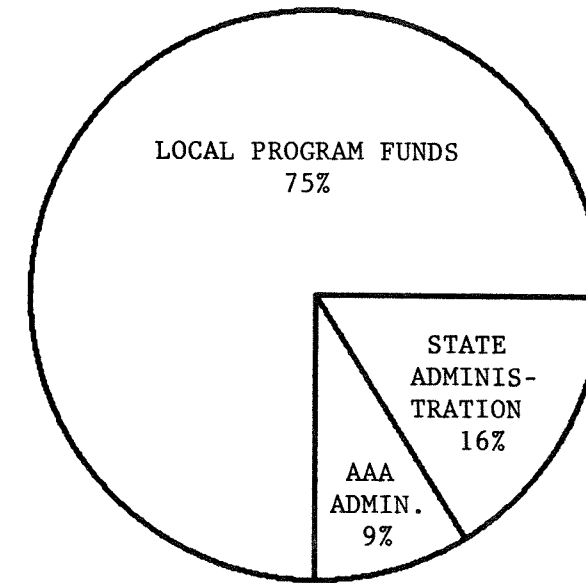


FIGURE 7

DISTRIBUTION OF FUNDS  
72ND FISCAL YEAR



DISTRIBUTION OF FUNDS  
73RD FISCAL YEAR

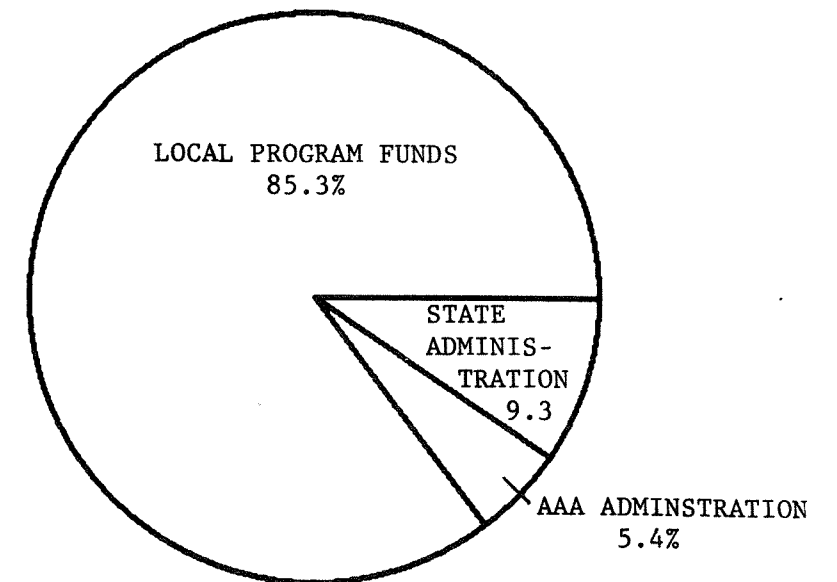


FIGURE 8

LOCAL PROGRAM BUDGETS  
PRIOR TO REORGANIZATION  
10/82 - 9/83  
\$9,324,500

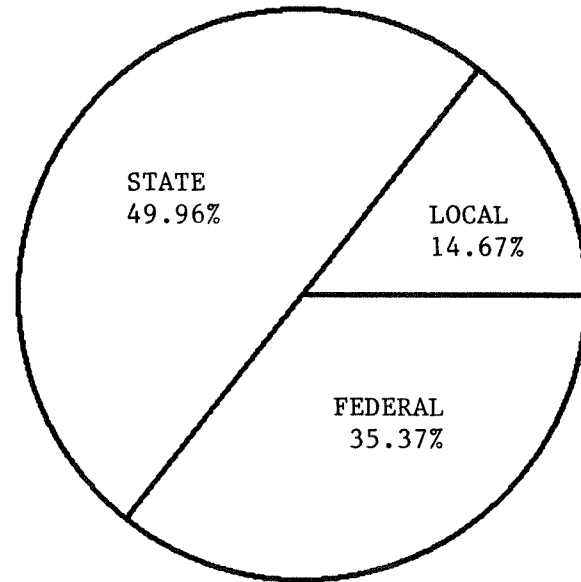
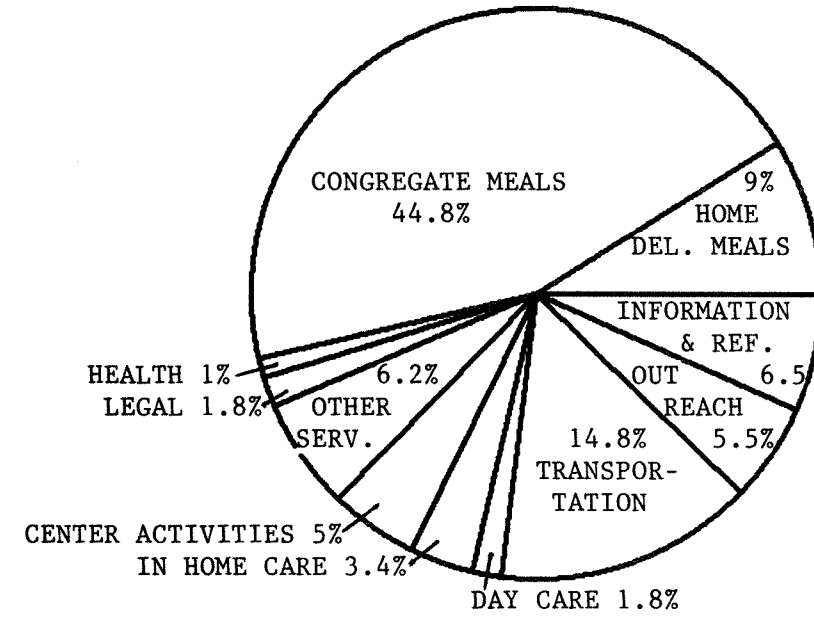
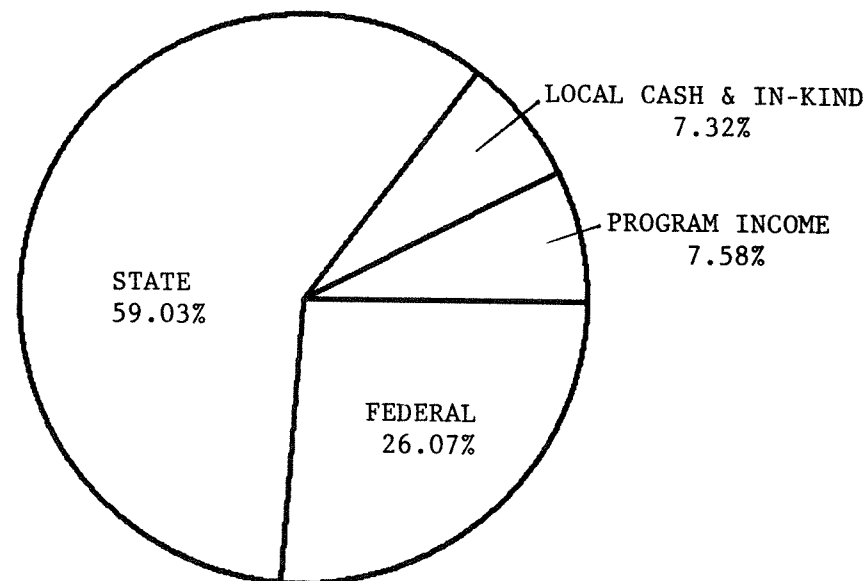


FIGURE 9

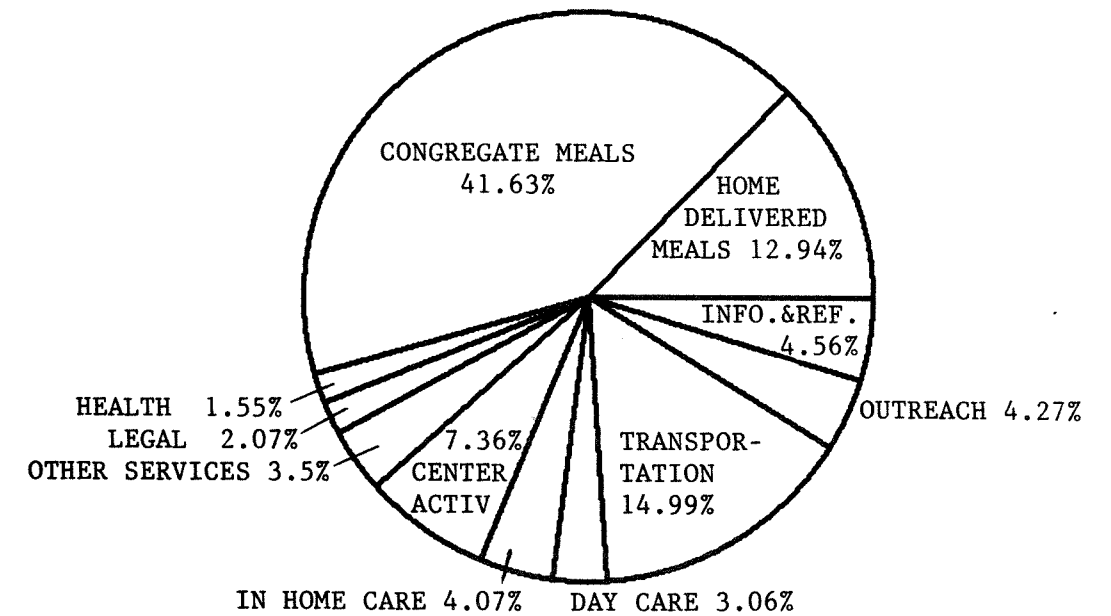
LOCAL PROGRAM BUDGETS BY SERVICES  
PRIOR TO REORGANIZATION  
10/1/82 - 9/30/83

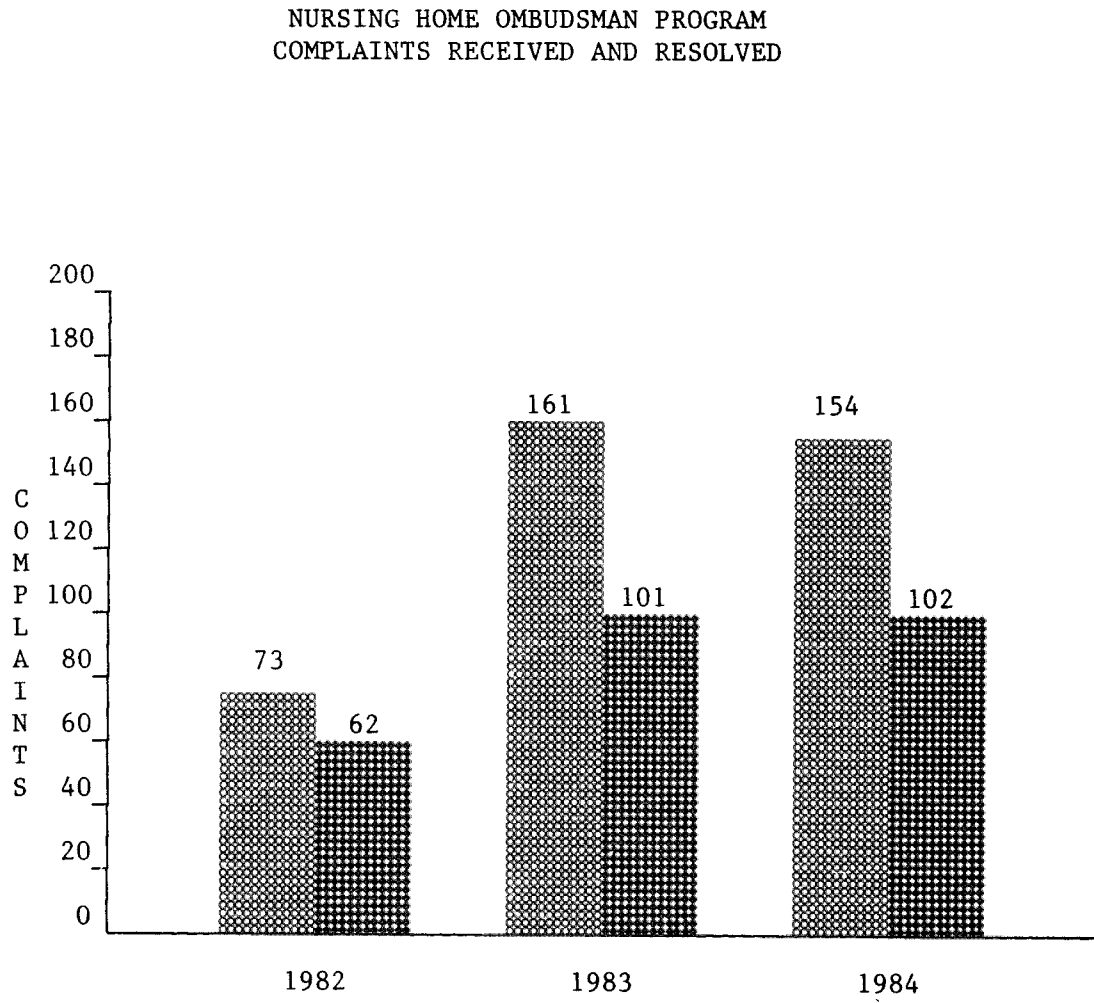


LOCAL PROGRAM BUDGETS  
AFTER REORGANIZATION  
6/84 - 6/85  
\$9,824,245



LOCAL PROGRAM BUDGETS BY SERVICE  
AFTER REORGANIZATION  
7/1/84 - 6/30/85





NUMBER OF COMPLAINTS RECEIVED  
 NUMBER OF COMPLAINTS RESOLVED

FIGURE 11

PSA I City of Albuquerque Total	Estimated Number of Unduplicated Persons Served by Service Category in 1984													Total Unduplicated			
	Access/ Transportation	Outreach	Information/ Referral	Other Access	Homemaker	Home Health	Visiting/ Tele. Reassur.	Chore Maintenance	Other In-Home	Legal	Escort	Residential Repair/Rehov.	Health		Other Comm. Services in Care Facil.	Congregate Meals	Home-Del. Meals
868	868	2,017	10,191	0	199	0	0	0	200	1,324	0	846	0	35,735	2,681	224	38,540
PSA II Micanlan's, Inc.	860	277	298	0	196	0	177	0	200	50	104	0	0	0	317	99	1,130
Albion County	24	75	202	0	0	0	105	0	0	0	10	0	70	0	0	0	455
Colfax County	200	130	130	0	0	0	70	0	0	0	0	0	0	0	75	10	450
Eight Northern Indian Pueblos	150	50	200	0	0	0	0	0	0	0	0	0	0	0	0	0	300
Los Alamos Family Council	268	750	228	0	58	89	150	0	0	112	87	0	602	0	0	0	680
Mesa/San Miguel	1,200	800	610	0	811	0	150	0	0	0	700	0	881	0	443	89	1,468
Rio Arriba County	964	931	257	125	0	0	47	0	0	2	31	0	96	0	402	92	1,421
Sandoval County	217	64	384	335	0	0	0	0	0	30	84	0	224	0	614	119	2,201
Santa Fe County	647	374	2,500	128	69	164	245	0	44	30	484	3	54	0	700	150	4,225
San Juan/McKinley Counties	509	706	866	0	20	54	789	66	89	430	466	1	941	0	2,750	256	3,207
Torrance County	680	47	70	53	20	0	26	21	0	87	520	0	117	0	69	24	1,005
Valencia County	233	243	369	0	1,155	307	1,927	87	377	710	2,200	4	526	0	495	123	689
Total	5,942	4,409	6,116	641	1,155	307	1,927	87	377	710	2,200	4	3,026	2,273	5,865	956	16,374
PSA III City of Artesia	188	400	980	172	418	247	51	3	16	250	99	164	226	70	0	0	1,000
Camrizzo	175	674	614	8	54	84	410	30	24	0	0	0	0	79	0	46	733
Chaves County	282	236	737	0	18	61	557	15	57	5	71	2	210	766	1,323	165	1,612
Clayton Senior Center	135	17	34	262	0	0	63	0	0	91	0	0	87	0	136	29	1,454
Clovis Senior Center	429	250	784	54	64	73	156	10	0	47	113	0	131	800	0	0	1,491
Curry/Roosevelt Nutrition	78	29	51	0	0	0	20	5	10	8	0	66	15	0	366	0	86
Village of Dona	214	96	28	0	0	0	0	0	0	88	0	44	63	73	221	0	86
Eastern Plains CAA	282	930	509	0	3	224	273	51	0	0	24	3	389	1,363	857	159	1,017
Eldorado Senior Center	35	0	0	0	0	0	19	2	0	0	0	0	0	0	0	0	1,415
City of Eunice	66	351	286	0	0	18	53	1	0	0	0	0	0	100	107	0	999
Village of Ft. Sumner	100	25	228	0	42	6	40	0	0	0	17	0	100	0	0	0	999
Village of Grady	35	25	27	0	0	0	31	13	0	30	47	11	100	0	0	0	150
Hendling Senior Center	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	76
City of Hobbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
Home Health of Clovis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405
La Casa de Buena Salud	51	90	71	6	0	36	119	10	0	23	0	18	83	14	0	0	36
Lovington Senior Center	161	300	1,092	0	5	111	137	86	98	0	47	17	143	900	0	0	119
Melrose Senior Center	26	177	15	0	0	10	76	20	0	0	0	0	22	87	0	0	1,092
Village of Mosquero	7	37	73	0	10	10	30	20	0	0	50	4	86	131	254	41	250
Nara Visa	60	40	39	60	41	43	210	47	0	37	30	6	31	37	0	0	150
Village of San Jon	64	99	107	80	0	0	10	0	0	0	6	3	6	0	0	0	86
Santa Rosa Senior Center	0	0	110	80	0	0	5	0	0	0	6	3	0	0	0	0	98
Town of Texico	32	30	6	0	16	50	0	13	0	0	0	0	0	107	0	0	120
Town of Vaughn	39	47	15	0	0	0	21	5	0	30	4	0	0	0	0	0	114
Total	2,469	3,803	5,799	1,150	799	978	2,281	382	387	627	518	341	1,503	4,701	4,539	819	11,443
PSA IV City of Alamogordo	212	287	1,410	0	0	0	364	0	0	58	461	532	229	232	1,369	119	2,814
ACCSC, Inc.	302	220	332	4	162	116	603	728	235	34	14	17	371	701	1,184	476	1,271
Carson County	211	251	125	4	21	26	18	45	4	35	11	0	59	255	0	0	265
Deming/Luna	55	80	55	0	73	0	55	30	0	72	25	0	356	353	0	0	450
Hidalgo/Lordsburg	89	85	90	0	26	9	30	26	0	27	80	17	28	291	120	36	131
Sierra County	489	259	1,097	58	0	0	333	0	0	67	132	17	996	1,041	0	51	3,840
Socorro County	187	98	280	15	16	10	78	0	0	11	0	0	45	501	160	60	1,617
Services for Seniors	293	118	552	0	43	0	22	0	11	187	0	365	0	794	822	33	1,770
Village of Tularosa	76	549	91	20	0	0	1,536	6	45	0	0	0	60	153	579	33	1,665
Total	1,914	1,947	4,040	123	341	161	1,536	835	295	481	723	931	2,144	3,361	5,742	1,315	12,883
STATE TOTALS	11,153	12,181	26,146	1,914	2,494	1,446	5,744	1,304	1,592	3,143	3,501	2,132	6,673	46,070	18,827	3,314	79,200

	Transportation	Outreach	Information & Referral	Homemaker	Home Health	Visiting or Telem. Reassur.	Chore Maint.	Legal	Escort	Residential Repair/Renov.	Health	Other Community Services	Care Facilities	Cong. Meals	Home-Del. Meals
PSA I															
Atlix/Benito Juarez County	161,430	23,012	30,157	3,718	-	5,801	-	7,232	14,157	1,531	53,965	341,213	11,401	200,881	57,907
Total	161,430	23,012	30,157	3,718	-	5,801	-	7,232	14,157	1,531	53,965	341,213	11,401	200,881	57,907
PSA II															
Arizanos, Inc. (Tacos)	13,668	713	932	1,740	-	1,210	-	-	215	-	-	8,796	-	28,498	12,207
Cibola County	10,219	1,196	1,281	202	-	1,147	-	148	172	-	-	12,139	-	19,109	5,321
Colfax County	10,200	500	1,200	600	-	-	-	-	-	-	-	4,250	-	6,229	1,007
Eight Northern Indian Pueblos	36,629	29,738	8,552	421	296	-	-	10	-	-	-	1,114	-	-	-
Los Alamos Family Council	11,967	16,771	794	1,648	-	801	-	116	3,171	-	1,389	14,439	-	-	-
Mora/San Miguel Counties	41,147	6,062	3,566	1,868	-	2,525	125	2,744	-	-	1,349	11,393	-	-	-
Los Ciudadanos Mayores de Rio Arriba	37,266	3,969	3,161	-	-	-	-	-	-	-	-	30,197	-	52,720	10,168
Sandoval County EOC	16,863	993	1,294	4	-	277	-	1	-	-	678	9,118	-	44,317	11,340
Santa Fe County	59,259	5,002	11,030	-	-	6,392	12	148	287	-	2,316	78,067	-	45,060	18,655
San Juan/McKinley Counties	50,120	962	12,260	3	47	6,016	18	726	997	108	5,222	38,661	40	62,796	28,483
Torrance County	1,163	134	148	62	-	85	55	16	2,031	-	111	465	656	97,043	27,887
Valencia County	58,784	2,068	5,029	-	-	2,552	-	-	1,143	-	10,232	73,845	-	19,810	3,553
Total	347,296	68,108	49,247	5,548	342	21,005	1,065	3,909	8,485	108	21,297	282,444	696	418,379	132,060
PSA III															
City of Artesia	13,367	15,899	20,612	-	158	7,235	6	-	12	-	2,159	17,010	252	-	-
Carrizozo - Lincoln County	8,491	7,923	6,926	31	582	3,284	66	-	861	-	1,023	15,633	252	7,610	2,338
Chaves County	45,403	51,361	5,683	1,509	4,601	13,590	623	374	1,915	2	31,144	23,894	2,600	56,051	15,982
Clayton Senior Center	-	83	1,156	-	-	3,674	-	370	-	-	236	15,691	-	10,787	3,607
City of Clovis	25,522	4,116	22,692	522	67	2,802	187	98	2,609	-	4,126	50,744	787	46,104	-
Curry-Roosevelt Senior Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Village of Dona	56	73	123	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Plains OIA	14,271	114	30	-	-	394	13	21	13	2	150	994	16	72,448	33,974
Eddy County OAC	49,962	26,396	2,775	-	-	47	2	303	-	-	4,388	18,908	68	82,789	20,930
City of Elida	62	-	-	-	-	64	5	-	-	-	441	1,970	-	5,282	943
City of Eunice	1,538	1,605	937	-	-	228	-	-	-	-	276	5,267	-	-	-
Village of Ft. Sumner	3,210	2,521	203	-	-	204	27	64	181	39	202	670	181	-	-
Village of Grady	134	94	103	-	-	7,323	-	-	-	-	248	24,038	-	6,261	-
Harding County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City of Hobbs	1,743	9,933	-	172	-	-	-	-	-	-	907	3,974	-	-	-
Clovis Home Health	-	-	-	-	-	-	-	-	-	-	457	24,058	-	14,066	4,837
La Casa de Buena Salud (Portales)	7,800	281	291	-	-	2,471	796	-	639	17	457	6,420	27	4,794	2,211
City of Lovington	8,687	19,635	3,088	-	-	5,510	-	-	210	116	6,420	1,553	36	-	-
City of Mesquite	454	2,312	26	17	-	2,662	59	-	210	32	1,922	122	-	-	-
Village of Mosquero	94	60	133	948	221	4,810	27	-	221	13	101	94	-	-	-
Nera Vista	226	389	216	110	-	1,74	523	32	390	5	40	122	-	-	-
Village of San Jon	1,189	627	750	-	-	2,509	438	-	-	-	-	60	-	-	-
Town of Santa Rosa	1,742	86	101	-	-	100	-	-	-	-	-	94	-	-	-
Town of Tatun	1	473	3	148	-	365	24	-	66	-	60	1,739	86	-	-
Town of Texico	441	16	20	-	-	127	26	-	23	-	94	788	-	-	-
Town of Vaughn	2,450	676	52	-	-	55,074	22,673	-	7,760	-	46,353	225,136	4,050	306,212	97,195
Total	193,037	144,673	65,960	3,484	5,901	55,074	22,673	1,243	7,760	121	46,353	225,136	4,050	306,212	97,195
PSA IV															
City of Alamogordo	23,768	81,181	2,246	-	-	1,440	-	4,351	-	-	2,979	15,593	1,286	73,729	17,966
ADSSC, Inc. (Grant County)	9,912	396	675	3,125	502	1,052	4,257	89	121	1	1,448	37,706	3,616	39,051	22,948
Catron County	1,931	4,198	653	2,866	267	177	792	11	178	-	993	2,627	-	-	-
Deming/Luna County	13,308	675	281	2,866	-	-	125	171	101	-	993	2,627	-	33,667	14,230
Lordsburg/Hidalgo County	4,870	777	4,535	681	-	3,940	681	27	3,925	-	1,325	13,240	74	8,157	5,279
Sierra County	12,562	273	30,111	2,151	-	9	-	-	1,663	120	1,325	2,600	136	31,866	6,017
Socorro County	6,739	237	2,041	395	-	241	-	-	-	-	134	7,635	86	31,866	6,017
Services for Seniors (Donna Ana)	107,092	500	2,300	1,956	-	728	-	-	3,750	-	336	30,849	50	146,141	12,456
Village of Tularosa	9,076	14,159	1,294	-	107	2,519	113	140	-	-	554	9,220	-	15,946	2,930
Total	189,168	102,386	44,136	11,961	876	10,106	6,925	4,791	9,738	121	8,235	124,697	5,247	375,740	142,781
STATE TOTALS	890,930	338,179	189,500	24,711	7,119	91,996	30,682	17,175	40,140	1,881	129,870	973,490	21,394	1,300,912	429,943

FIGURE 12

FIGURE 13

MEAL PROGRAMS SUMMARY  
10/1/83 - 9/30/84

	CONGREGATE MEALS	DAILY AVERAGE	HOME DELIVERED MEALS	DAILY AVERAGE
STATEWIDE	1,300,912	5,003	429,953	1,654
PSA 1	200,581	771	57,917	223
PSA 2	418,379	1,609	132,060	508
PSA 3	306,212	1,178	97,195	374
PSA 4	375,740	1,445	142,781	549

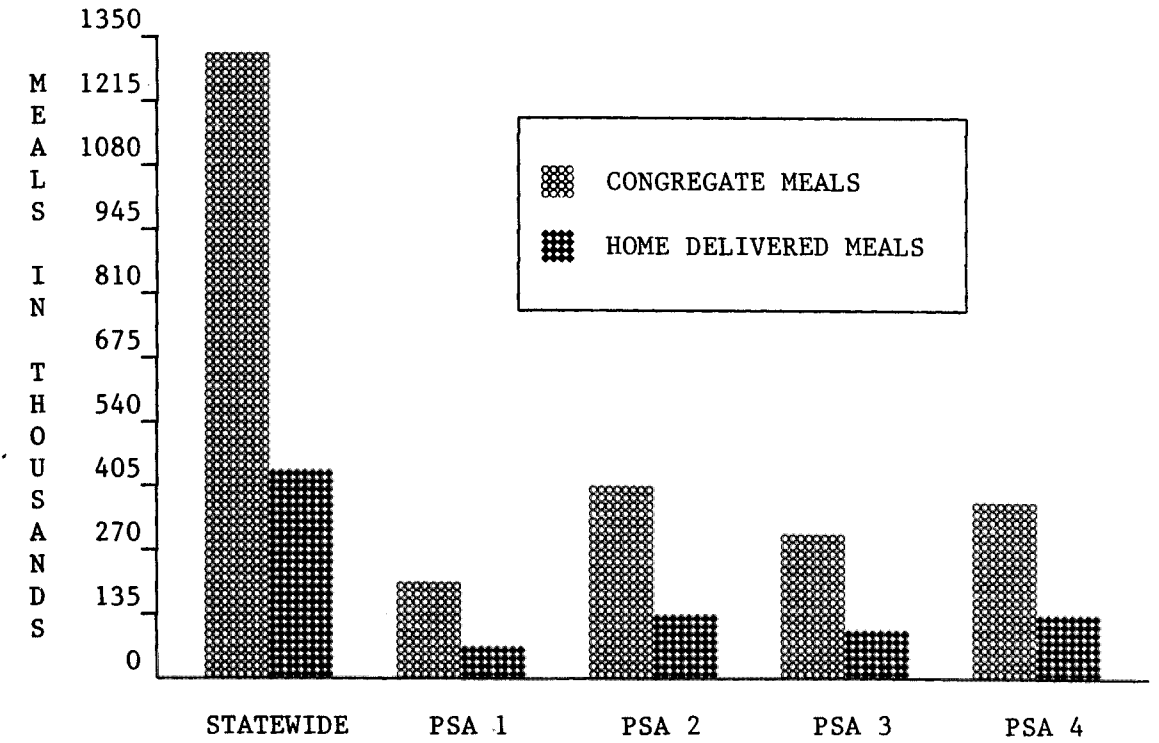


FIGURE 14

FOSTER GRANDPARENT PROGRAM SUMMARY

PROGRAM	COUNTY	NUMBER OF FOSTER GRAND-PARENTS	CHILDREN SERVED	
			WITH EXCEP-TIONAL NEEDS	WITH SPECIAL NEEDS
AREA CITIZENS COUNCIL FOR SERVICES TO SENIOR CITIZENS, INC.	GRANT LUNA	24	14	34
SOCORRO COUNTY SENIOR CITIZENS, INC.	SOCORRO	8	8	9
PUEBLO OF ZUNI	MCKINLEY	10	10	5
CITY OF SANTA FE	SANTA FE	40	13	58
SIERRA COUNTY JOINT OFFICE ON AGING	SIERRA	8	2	14
LOS ABUELITOS, INC.	TAOS	32	8	54
FAMILY LEARNING CENTER, INC.	RIO ARRIBA	22	4	41
ALBUQUERQUE/BERNALILLO COUNTY OFFICE OF SENIOR AFFAIRS	BERNALILLO	101	162	44
COMMUNITY SERVICES CENTER, INC.	CURRY ROOSEVELT	29	38	16
CONCILIO CAMPESINO DEL SURESTE	EDDY CHAVES	29	8	50
CONCILIO CAMPESINO DEL SUDOESTE	DONA ANA OTERO	49	14	79
FOSTER GRANDPARENT COUNCIL, INC.	MORA SAN MIGUEL	92	17	133
N.M. HEALTH & ENVIRONMENT DEPARTMENT	VALENCIA	80	10	150
STATE TOTAL		524	308	687

FIGURE 15

SENIOR COMPANION PROGRAM STATUS

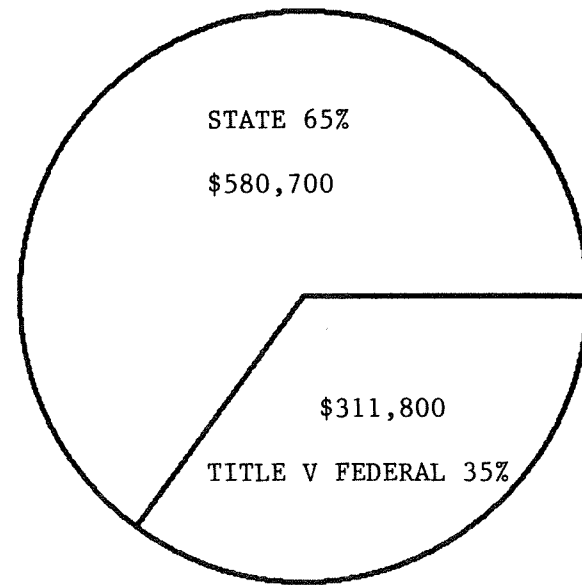
December 1984

PROGRAM	NUMBER OF VOLUNTEER POSITIONS	NUMBER OF POSITIONS FILLED	NUMBER OF CLIENTS SERVED
All Indian Pueblo Council	18	10	40
Ancianos, Inc. (Taos County)	6	6	47
Community Service Center (Portales)	10	10	25
Chaves County Home Health Agency	6	6	32
City of Carlsbad	6	6	28
City of Clovis	5	3	14
City of Las Cruces	12	12	16
Deming/Luna Commission on Aging	4	2	9
Los Ciudadanos Mayores de Rio Arriba	8	4	24
Albuquerque Office of Senior Affairs	15	11	100
Open Hands (Santa Fe)	10	7	43
Farmington Area Health System	10	2	7
Sierra County Joint Office on Aging	7	7	48
Socorro Senior Citizens Program	4	4	24
TOTALS	121	90	417



FIGURE 16

72ND FISCAL YEAR  
EMPLOYMENT PROGRAMS FOR THE ELDERLY



73RD FISCAL YEAR  
EMPLOYMENT PROGRAMS FOR THE ELDERLY

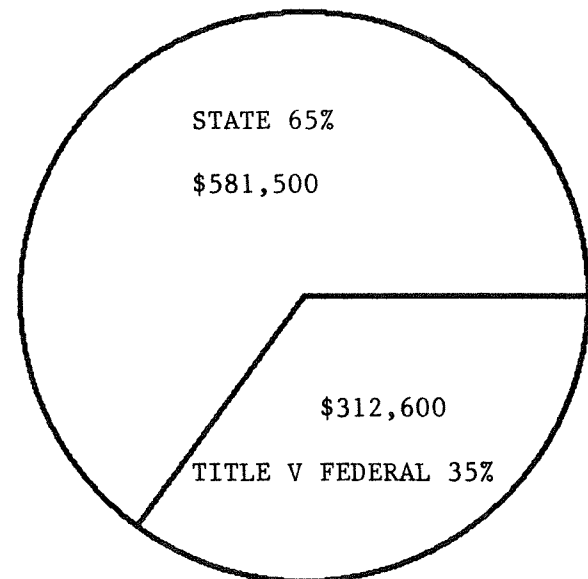


FIGURE 17

EMPLOYMENT PROGRAMS SUMMARY  
9/30/84

	FEDERAL	STATE	TOTAL
NUMBER OF ESTABLISHED POSITIONS	62	150	212
NUMBER OF PERSONS ENROLLED	80	158	238
<b>TYPES OF JOBS</b>			
EDUCATION .....	0	1	1
HEALTH .....	1	3	4
HOUSING OR HOME REHABILITATION .....	2	3	5
EMPLOYMENT ASSISTANCE .....	0	3	3
RECREATION/SENIOR CENTERS .....	20	24	44
PUBLIC WORKS .....	1	0	1
SOCIAL SERVICES .....	2	4	6
HOME CARE .....	8	65	73
NUTRITION PROGRAMS .....	33	14	47
TRANSPORTATION OF THE ELDERLY .....	7	15	22
OUTREACH AND REFERRAL .....	3	17	20
OTHER (INCLUDING PHYSICAL FITNESS) .....	3	9	12
<b>ENROLLEE CHARACTERISTICS</b>			
MALE .....	23	35	58
FEMALE .....	57	123	180
INCOME AT OR BELOW POVERTY LEVEL .....	68	142	210
ARMED FORCES VETERAN .....	5	26	31
WHITE .....	25	57	82
BLACK .....	3	2	5
HISPANIC .....	52	84	136
AMERICAN INDIAN .....	0	15	15
ASIAN OR PACIFIC ISLANDER .....	0	0	0
AGE 50-54 .....	0	2	2
55-59 .....	13	52	65
60-64 .....	22	38	60
65-69 .....	22	36	58
70-74 .....	18	22	41
75 AND OVER .....	5	8	13

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