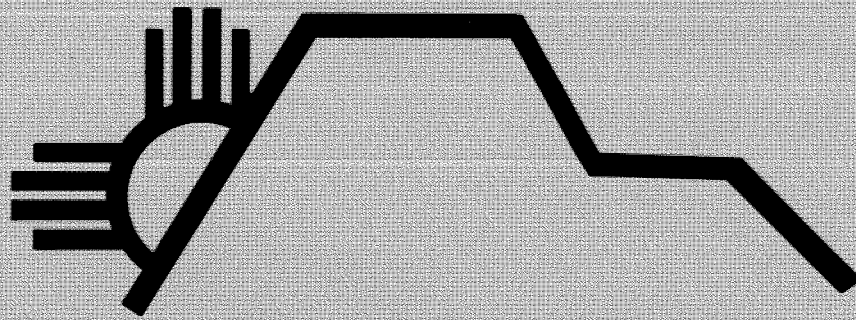


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New Mexico
STATE AGENCY on AGING



ANNUAL REPORT
1983

DOCUMENTS

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TONY ANAYA, Governor

L. GEORGE ELLIS, Director

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BACKGROUND

The State Agency on Aging (the Agency) began as part of the New Mexico Welfare Department in the mid 1960's. In 1969 the New Mexico Legislature established the Commission on Aging. The Commission determined aging policy until it was abolished by the 1977 reorganization of state government. The Agency then became the Aging Services Bureau within the Department of Human Services.

In 1979 the New Mexico Legislature created the State Agency on Aging, making it an independent agency, administratively attached to the Department of Human Services. The Agency has the authority to budget, administer and coordinate all programs for the elderly of New Mexico. The Director is appointed by and answers to the Governor. Governor Anaya appointed George Ellis as Director in January 1983. In addition, the Governor is in the process of appointing nine new members to the mandated Policy Advisory Committee (PAC). The PAC assists the Agency in developing policy, identifying issues of concern to New Mexico Senior Citizens, and monitoring the delivery of services.

THE ELDERLY OF NEW MEXICO

New Mexico has experienced one of the highest rates of increase in the 60 and older population in the 1970's. This population increased by over 60% between 1970 and 1980 to reach a total of 164,661. At present the 60 and older population makes up 12.6% of the total state population (See Figure 1).

As shown in Figure 2, 31.2% of the 164,661 are minority individuals. According to the 1980 census 18.7% are at or below the poverty level; 54.7% are women. Figure 3 shows the 60 and older population density.

THE AGENCY'S CHARTER

New Mexico statutes direct the Agency to:

"...establish and maintain a comprehensive statewide program designed to meet the social services needs of the state's aged population, including but not limited to the following:

- A. strengthen and coordinate services of state and local public bodies for the benefit of the aged;
- B. promote the utilization of older persons in all phases of employment;
- C. disseminate information to the aged relative to federal, state and local services for the aged;
- D. encourage training programs, retraining programs and opportunities for older workers.
- E. develop new methods of job placement for older workers;

- F. promote public recognition of the advantages of hiring and retaining older workers; and
- G. promote and develop programs of community resources and facilities designed to meet the social needs of older persons."

Using this mandate and the priorities and goals established by Governor Toney Anaya, the Agency developed a four-year state plan. This plan is required for receipt of federal funds under the Older Americans Act of 1965, as amended. The plan approved by the Administration on Aging contains the mission, goals and organization of the Agency.

The Agency's Mission

The mission of the State Agency on Aging is to promote and improve the quality of life of the elderly in New Mexico by ensuring the effective use of all available resources.

The Agency's Goals

1. To ensure the active involvement of older persons in the development of New Mexican society by providing them the opportunity to solve community problems and to participate in the delivery of services to New Mexicans of all ages.
2. To improve the health and well being of older New Mexicans by providing programs that promote health and assist in preventing disease and physical or mental disability.
3. To administer programs for older New Mexicans which are designed specifically for their needs, which comply with all federal, state or local laws and regulations, and which exhibit the knowledge, skills, sensitivity and responsibility necessary for providing effective, high quality services.
4. To respond to the special needs of the frail elderly by developing special programs and by advocating on their behalf in the identification of other resources which may become available.
5. To provide those services which insure access to available services in New Mexico and which ensure the maintenance of independence for older New Mexicans.
6. To advocate for the elderly at all levels of government, with organizations or agencies providing services which affect the elderly, and with all possible funding sources, and to establish for all ages a vision of aging as the crowning achievement of the life process.

AGING NETWORK

In order to accomplish the mission and goals, the Agency has continued to expand a network of organizations or agencies which respond to the needs of the elderly. The New Mexico Aging Network is made up of all the grantees of the Agency, other organizations providing services to the elderly, and advocacy groups which work on behalf of the elderly such as the Gray Panthers or the American Association of Retired Persons.

RESPONSIBILITIES

As provided in state and federal statutes the Agency responsibilities can be grouped into three major areas: advocacy, management and administration, and services development.

Advocacy

Advocacy is the Agency's primary responsibility. The Agency seeks to intercede on behalf of the elderly on issues that affect them. This function involves working with federal, state and local agencies as they develop policies and implement programs. Agency staff also testify at public hearings to support or oppose proposed policies or programs. The Agency also assists in training the elderly to speak effectively for themselves. The Agency plays a special role training and supervising nursing home ombudsmen who make themselves accessible to residents of institutions. In addition, the Agency disseminates information to the Aging Network on issues, problems or programs that affect the elderly and attempts to present aging as a positive process to all age groups.

Management and Administration

Management and administration are critical for the operation of effective programs for the elderly. In administering funds received from both federal and state levels the Agency must follow its approved state plan, establish mechanisms for tracking fiscal and program information, and monitor or assess performance at all levels. The Agency contracts for all services except nursing home ombudsman and employment programs.

Services Development involves five components: 1] assessing the needs of the elderly; 2] establishing priorities for developing and/or providing services; 3] developing community based services to address the identified needs; 4] ensuring that these services are comprehensive and that they are coordinated with other available services; and 5] providing training to staff at all levels to improve the quality of services.

ACCOMPLISHMENTS

The Agency can point to many accomplishments during this year in regards to the responsibilities identified above. Before addressing these it must be realized that the reorganization of the Aging Network was the primary accomplishment for the year. It is necessary to first understand the impact of reorganization.

Reorganization

The primary issue that emerged out of the 1983 legislative session was the concern about the structure of the New Mexico Aging Network and associated administrative costs. At the direction of the Governor, the Director requested a management study of the network structure. A study was conducted by the Department of Finance and Administration (DFA). In conducting its study DFA interviewed members of all levels of the network, studied the current structure and proposed a reorganization of the network with elimination of the area agencies on aging.

The Agency Director conducted public hearings on the study, reviewed this recommendation with his staff, the Administration on Aging and the Office of the Governor. As a result of these discussions and the recommendations by the Director, the Governor reduced the number of Planning and Service Areas (districts) from seven to four. Figures 4 and 5 identify the old and new geographical areas.

To facilitate the reorganization of the Aging Network, the Agency received a waiver from the Administration on Aging to contract directly with the forty-seven local providers until area agencies are designated to serve the new geographical areas. Direct contracting began on October 1, 1983. In the meantime the Agency issued criteria for application and selection of the area agencies to be designated by April 1, 1984.

As a part of reorganization the Director reduced the Agency's staff by five. The functions of Agency staff positions are under review; duties and responsibilities are being reassigned to coincide with the mission and goals of the agency and to improve the operation at the state level.

The reorganization process included over 1000 persons who participated in the decision-making through at least 30 public meetings and hearings. The decision resulted in almost \$200,000 reduced from administrative costs and shifted to local services. That means that in four years the Anaya administration will have saved almost three quarters of a million dollars in administration and increased local services by the same amount.

Advocacy

The Agency was actively involved with senior citizens in seeking legislation which affected the elderly. The Agency supported the following bills which were passed by the 1983 Legislature:

1. Truth or Consequences Veteran Center (HB-10) - appropriated \$1,610,000 for the establishment of the retirement home.
2. Handicapped Fishing Sites (HB-196) - requires access to public recreational areas for the handicapped.
3. Human Services, Health and Aging Committee (HB-224) - created an interim committee to oversee human services, health, and aging issues.

4. Social Security Income Limitations (HM-7) - requested that the U.S. Congress remove the limitation on income earned by Social Security recipients.
5. Disabled Parking Spaces (SB-80) - provides for a fine if a non-handicapped persons parks in a space designated for the handicapped.
6. Senior Citizens Housing Rehabilitation (SB-9) - provided \$500,000 to do home rehabilitation for the low income elderly.
7. Low Income Energy Assistance (SB-172) - provided \$1 million to assist the low income with energy costs last winter.
8. Conversion Rights In Insurance Coverage (SB-305) - provided spouses with the right to convert insurance when coverage is limited.

The Agency worked for passage and has been actively involved in the implementation of the following legislation:

1. General Appropriations Act of 1983 (HB-2) - This act provided the Agency with its FY 72 budget (\$3,244,600) which included funds for administration, social services, advocacy assistance, congregate and home delivered meals, employment and foster grandparent programs.
2. Capital Improvements Projects (HB-136) - This bill included \$1.6 million for building or improving senior centers and for the purchase of vehicles. The Agency is working with the affected local governments, the Board of Finance and the State Purchasing Agent to implement the bill.
3. Study of Boarding Home Issues (HM-31) - The Agency was assigned the lead role in working with the Health and Environment and Human Services Departments to research this issue and is currently finalizing the report.
4. Free Tuition for the Elderly (HM-51) - Agency staff served on a committee and provided statistics and advice to the Board of Educational Finance in preparing a report on the issue.
5. Coordinated Community In-Home Care (SB-123) - Together with the Department of Human Services, the Agency played a key role in preparing and presenting this bill to the legislature. The Agency serves on the Implementation Task Force. The Agency is currently assisting in publicizing the program, encouraging coordination and cooperation by senior citizen programs, redirecting some of the Agency funds to support the program, and monitoring its progress.
6. Appropriation to the State Agency on Aging (SB-174) - \$1.1 million is being used to address the needs of the elderly at risk of institutionalization, to develop physical fitness programs, to provide employment and volunteer opportunities and to develop a senior companion program.

The Agency assisted in planning two Congressional Hearings by the U.S. House Select Committee on Aging on the cost of health care. The first was held in May 1983 and was chaired by the Honorable Edward Roybal. The second was held in August and was chaired by the Honorable Claude Pepper. The Agency worked closely with Congressman Bill Richardson and Senator Jeff Bingaman to prepare for these hearings.

In cooperation with the New Mexico Commission on the Status of Women the Agency co-sponsored nine public hearings on the concerns of older women. The statewide hearings were attended by over 500 people. The testimony provided much information on income, employment, and care in boarding homes. A preliminary report on the findings of the hearings will be available for the 1984 legislative session.

An ongoing advocacy activity of the Agency is the publication of a monthly newsletter, Son Los Anos. The newsletter provides information on issues affecting the elderly and has a circulation of almost 2500.

Personal advocacy on behalf of residents of institutions was provided by the nursing home ombudsman program. As shown in Figure 6 the Agency had an increase of complaints received (161) and complaints resolved (101). This was the result of increasing the number of volunteers to 49 who work throughout the state. These volunteers were provided training and supervision by the Agency.

The ombudsman program has continued to identify the primary issues affecting the residents of institutions. Of special concern has been the regulation of board and care homes where many complaints of abuse have been received. Secondly, the program has worked with the Department of Human Services to increase the effectiveness of the Adult Protective Services Act. In addition, much of the Agency's position on long term care has been the result of information and issues identified through the Ombudsman Program.

Management and Administration

In addition to reorganizing the aging network, the Agency has continued to provide training on a regular basis. The Agency completed a four year training plan which addresses the needs of staff, the elderly, and students. The Agency supported and will continue to support New Mexico State University's efforts to establish a gerontology center.

In 1983 three quarterly training sessions were conducted for the Aging Network. The Annual State Conference on Aging, held in late August, attracted over 500 people who took advantage of a wide range of workshops. Other training included a session for local advisory council and governing board members; four sessions on nutrition training; and four sessions on the nursing home ombudsman program. Approximately 75 persons have been trained as physical fitness coordinators. This was accomplished as part of the physical fitness contract that the Agency has with New Mexico State University.

In the overall administration and management of programs it must be pointed out that the amount allocated by the state legislature exceeds

that received from the federal government. Figures 7 and 8 illustrate the funding of the Agency. New Mexico's programs for the aging receive the highest state funding per person in the nation.

Six Area Agencies on Aging served the state from January 1 through September 30, 1983. As of October 1 the Agency began contracting directly with local programs. Figure 9 lists the programs by the new Planning and Service Area (PSA) boundaries and the counties that they serve. Figures 10 and 11 provide information on the funding for local programs.

In reviewing the accomplishments at the local level it must be noted that the information was collected and compiled according to the old PSA boundaries (Figure 1). These statistics reflect the accomplishments for the period October 1, 1982 through September 30, 1983. (See Figures 12 through 14.) The only eligibility criteria for social service and nutrition on programs is age. Eligible participants must be 60 years of age or older or the spouse of an eligible participant. Figure 15 provides a summary of the nutrition services provided during the same period. Figure 16 summarizes information regarding the state Foster Grandparent Program.

This year's programming was expanded by increases in funding in the General Appropriations Bill (HB-2) and Senate Bill 174. HB2 provided increases in the Community Program Funds which support Older American Act programs and in the employment program. Senate Bill 174 provided additional funding to begin a senior companion program, expand the employment, transportation, and home delivered meals programs and provided funds for training, volunteer opportunities and physical fitness. The senior companion, transportation, volunteer opportunities and home delivered meal components are being contracted with local programs based on special applications. The employment and training funds are being administered directly by the Agency. As noted earlier the physical fitness funds were contracted with New Mexico State University.

The employment program has three components funded from three sources: Title V of the Older Americans Act, HB-2, and Senate Bill 174. All three components are operated under the same basic guidelines. To be eligible for participation a person must be 55 years of age or older and must have an income at or below 125% of the poverty level. Figures 17 and 18 summarize the status of these programs as of September 30, 1983. Waivers of age or income eligibility requirements for special cases have been given in the state funded components when it was determined that the need was critical. The primary focus of the Senate Bill 174 funds was to hire physical fitness coordinators, job developers and home care providers. Special emphasis was also placed on hiring displaced homemakers.

Services Development

Services development has focused on physical fitness, senior companion and other in-home care services. Efforts have been made to develop

programs which help to improve or maintain the health status of older persons.

In light of the current emphasis on long term care the Agency has sought to increase the involvement of senior centers in delivering services to the frail elderly. The agency is exploring methods of preventing or delaying institutionalization.

Special efforts have also been directed toward serving the rural elderly, especially in areas not currently being served. The Agency has been working with local programs to use some of the administrative cost savings in these areas.

THE FUTURE

During this year the Agency took major steps towards change and growth. In the next few years the Agency will see the fruits of the Aging Network reorganization.

In order to grow, the Agency sees the need to make better use of local programs' fiscal and program data. Towards this end the Agency prepared and received approval on an office automation plan. Through the use of microcomputers at the state and area agency level, the Agency will have the capacity to compile and generate more data for monitoring local programs, reporting accomplishments, and for improving office efficiency.

The Agency will continue to work with senior centers to expand their programs from recreation-based services to programs which are responsive to the needs of all older persons in their community. Services in the home, physical fitness, involvement of residents in institutions and intergenerational activities are some of the goals for senior centers supported by the Agency.

As a supplement to the State Policy Advisory Committee, the Agency will seek to establish a technical advisory group. This group will bring together professionals having an expertise and knowledge of programs or issues affecting the elderly. This group can then assist in analyzing policies and issues which will affect New Mexico's elderly. The groups will assist the Agency in establishing policy and developing advocacy positions.

FIGURES

FIGURE 1
NEW MEXICO ELDERLY POPULATION

COUNTIES	TOTAL POPULATION ALL AGES	TOTAL 60+ POPULATION	% 60+ of TOTAL	TOTAL 65+ POPULATION	% 65+ of TOTAL	TOTAL 75+ POPULATION	% 75+ of TOTAL
Bernalillo	419,700	49,487	11.8	34,000	8.1	11,866	2.8
Catron	2,720	495	18.2	368	13.5	124	4.6
Cibola	30,402	2,064	6.8	1,431	4.7	486	1.6
Chaves	51,103	9,809	19.2	7,213	14.1	2,497	4.9
Colfax	13,667	2,411	17.6	1,780	13.0	707	5.2
Curry	42,019	5,514	13.1	4,041	9.6	1,619	3.9
De Baca	2,454	669	27.3	516	21.0	231	9.4
Dona Ana	96,340	10,007	10.4	6,943	7.2	2,501	2.6
Eddy	47,855	8,230	17.2	5,997	12.5	2,129	4.4
Grant	26,204	3,839	14.7	2,753	10.5	1,018	3.9
Guadalupe	4,496	724	16.1	547	12.2	191	4.2
Harding	1,090	259	23.8	191	17.5	66	6.1
Hidalgo	6,049	791	13.1	561	9.3	223	3.7
Lea	55,993	6,597	11.8	4,488	8.0	1,489	2.7
Lincoln	10,997	1,959	17.8	1,338	12.2	392	3.6
Los Alamos	17,599	1,398	7.9	722	4.1	219	1.2
Luna	15,585	3,655	23.5	2,625	16.8	822	5.3
McKinley	56,449	4,068	7.2	2,778	4.9	996	1.8
Mora	4,205	798	19.0	621	14.8	261	6.2
Otero	46,665	4,279	9.2	2,956	6.3	977	2.1
Quay	10,577	2,236	21.1	1,656	15.7	625	5.9
Rio Arriba	29,282	3,360	11.5	2,413	8.2	951	3.2
Roosevelt	15,695	2,714	17.3	2,022	12.9	801	5.1
Sandoval	34,799	5,011	14.4	3,421	9.8	1,044	3.0
San Juan	81,433	6,996	8.6	4,759	5.8	1,584	1.9
San Miguel	22,751	3,543	15.6	2,647	11.6	1,103	4.8
Santa Fe	75,360	9,536	12.7	6,803	9.0	2,547	3.4
Sierra	8,454	3,188	37.7	2,494	29.5	867	10.3
Socorro	12,566	1,578	12.6	1,112	8.8	378	3.0
Taos	19,456	2,596	13.3	1,894	9.7	725	3.7
Torrance	7,491	1,289	17.2	898	12.0	328	4.4
Union	4,725	1,083	22.9	813	17.2	353	7.5
Valencia	30,713	4,478	14.6	3,105	10.1	1,054	3.4
TOTAL	1,302,894	164,661	12.6	115,906	8.9	41,174	3.2

FIGURE 2
NEW MEXICO ELDERLY - ETHNIC BREAKDOWN

COUNTY	TOTAL POP. 60+	TOTAL WHITE POP. 60+	% WHITE POP of 60+	TOTAL HISPANIC POP. 60+	% HISP. POP. 60+	TOTAL INDIAN POP. 60+	% IND. POP. 60+	TOTAL BLACK POP. 60+	% BLACK POP. 60+
Bernalillo	49,487	36,141	73.0	11,972	24.2	726	1.5	648	1.3
Catron	495	358	72.3	137	27.7	-	-	-	-
Cibola	2,064	798	38.7	496	24.0	766	37.1	4	0.2
Chaves	9,809	8,549	87.2	1,045	10.6	-	-	215	2.2
Colfax	2,411	1,581	65.6	827	34.3	-	-	3	0.1
Curry	5,514	4,861	88.1	473	8.6	-	-	180	3.3
De Baca	669	523	78.2	146	21.8	-	-	-	-
Dona Ana	10,007	6,280	62.8	3,547	35.4	50	0.5	130	1.3
Eddy	8,230	6,891	83.7	1,163	14.1	-	-	-	-
Grant	3,839	2,428	63.2	1,396	36.4	-	-	15	0.4
Guadalupe	724	170	23.5	554	76.5	-	-	-	-
Harding	259	163	62.9	96	37.1	-	-	-	-
Hidalgo	791	546	69.0	245	31.0	-	-	-	-
Lea	6,597	5,914	89.6	349	5.3	-	-	334	5.1
Lincoln	1,959	1,603	81.8	347	17.7	-	-	9	0.5
Los Alamos	1,398	1,316	94.1	79	5.7	-	-	3	0.2
Luna	3,655	3,029	82.9	574	15.7	-	-	52	1.4
McKinley	4,068	1,198	29.4	570	14.0	2,269	55.8	31	0.8
Mora	798	125	15.7	673	84.3	-	-	-	-
Otero	4,279	3,313	77.4	777	18.2	108	2.5	81	1.9
Quay	2,236	1,776	79.4	436	19.5	-	-	24	1.1
Rio Arriba	3,360	600	17.9	2,489	74.1	266	7.9	5	0.1
Roosevelt	2,714	2,545	93.8	169	6.2	-	-	-	-
Sandoval	5,011	3,167	63.2	1,062	21.2	703	14.0	79	1.6
San Juan	6,996	4,675	66.8	620	8.9	1,678	24.0	23	0.3
San Miguel	3,543	925	26.1	2,610	73.7	-	-	8	0.2
Santa Fe	9,536	5,152	54.0	4,171	43.7	177	1.9	36	0.4
Sierra	3,188	2,898	90.9	290	9.1	-	-	-	-
Socorro	1,578	733	46.5	771	48.9	69	4.4	5	0.3
Taos	2,596	627	24.2	1,747	67.3	219	8.4	3	0.1
Torrance	1,289	872	67.6	417	32.4	-	-	-	-
Union	1,083	850	78.5	233	-	-	-	-	-
Valencia	4,478	2,695	60.2	1,719	38.4	40	0.9	24	0.5
TOTAL	164,661	113,302	68.8	42,200	25.6	7,071	4.3	2,088	1.3

Source: 1980 Census

FIGURE 3

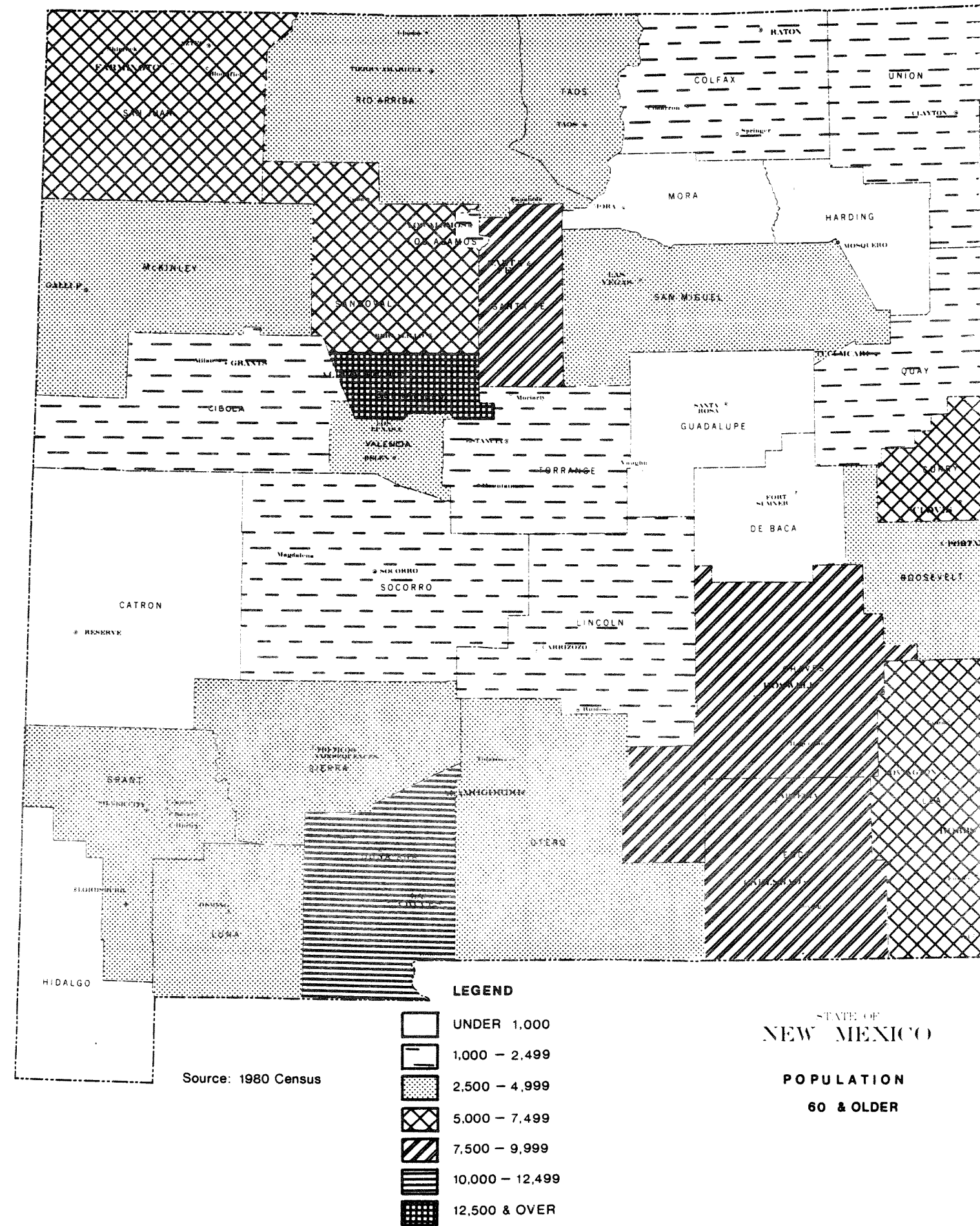
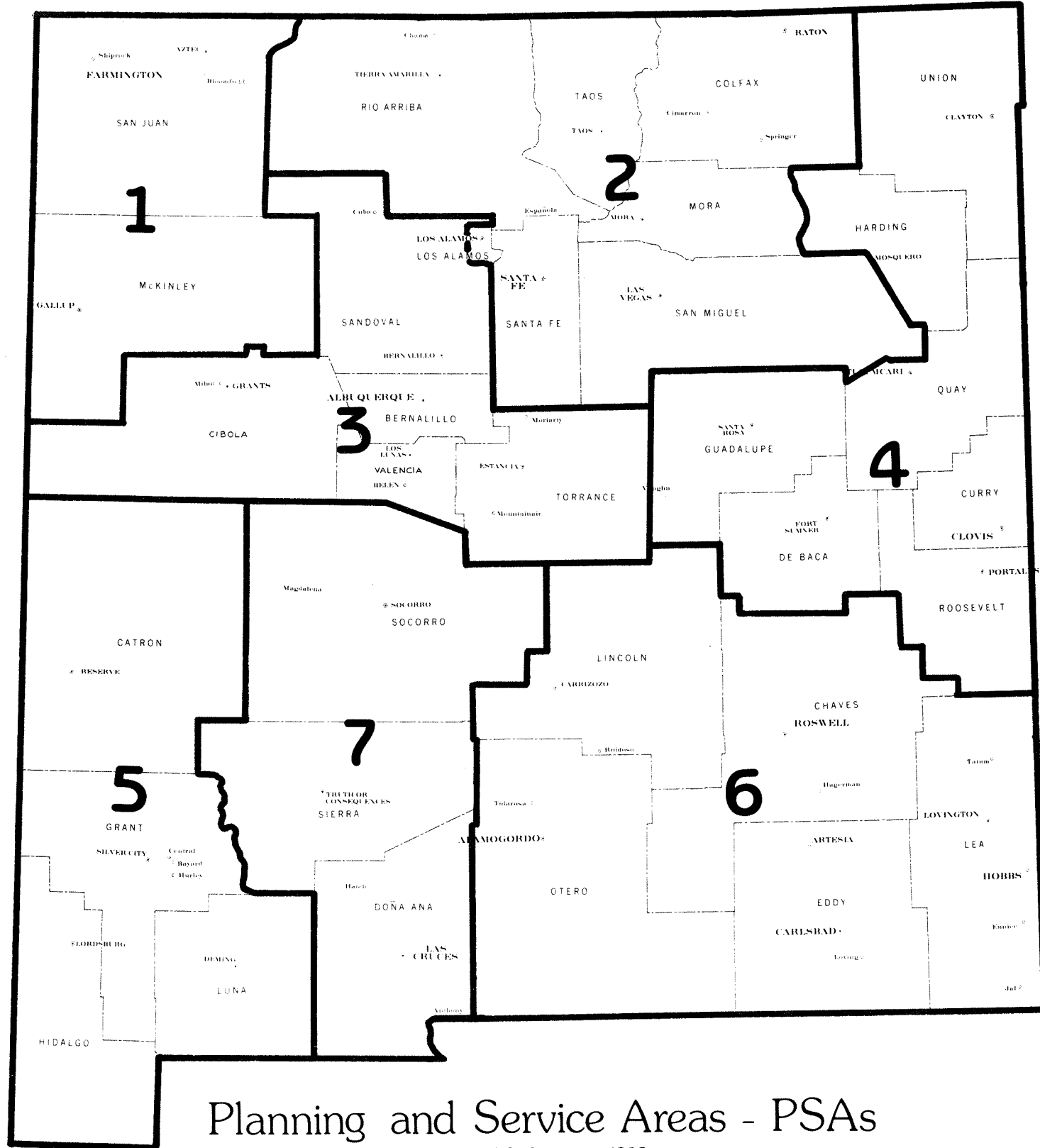
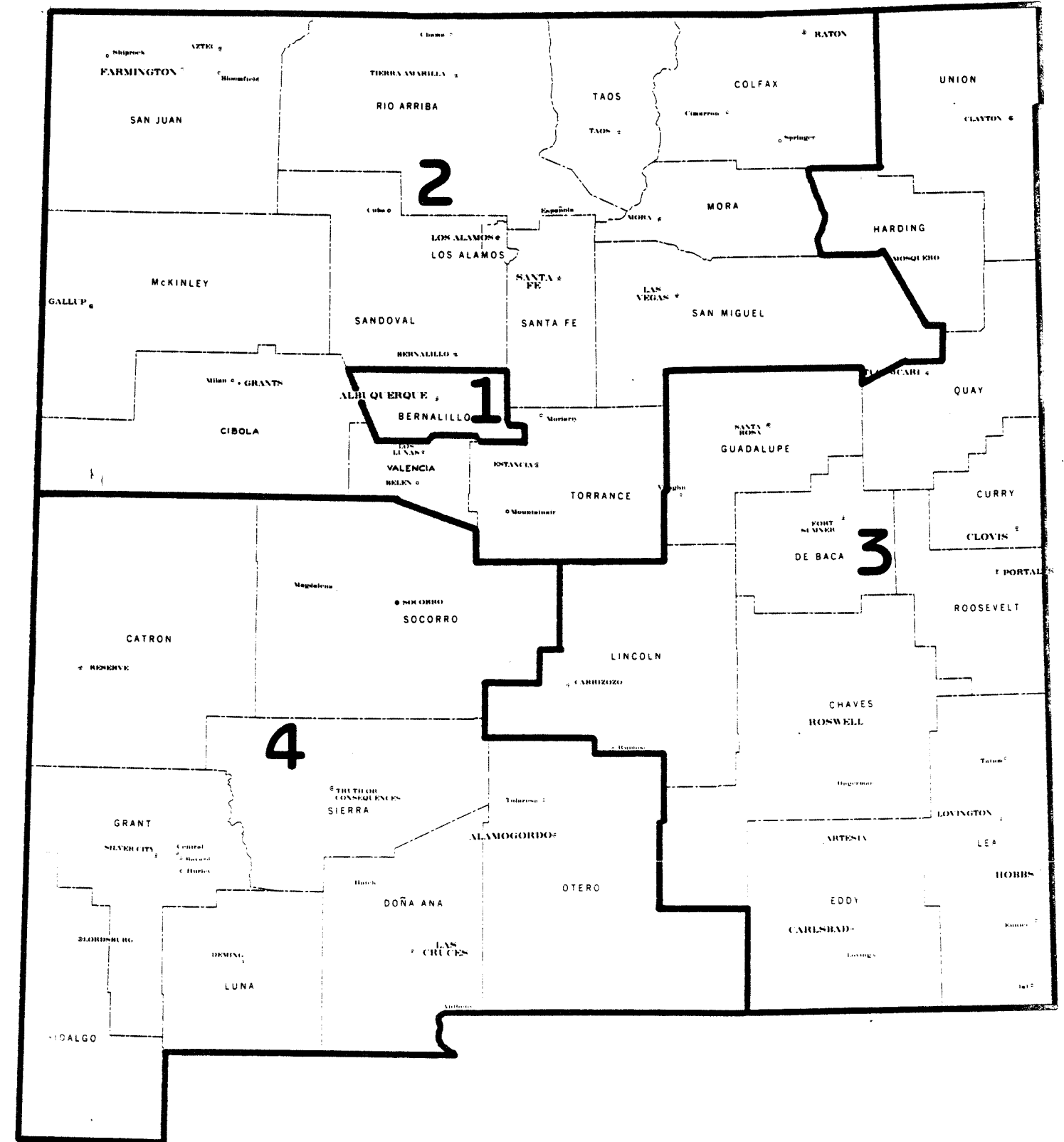


FIGURE 4



Planning and Service Areas - PSAs
PRIOR TO OCTOBER 1, 1983

FIGURE 5



Planning and Service Areas (PSAs)
10/1/83

FIGURE 6
NURSINGHOME OMBUDSMAN PROGRAM
COMPLAINTS

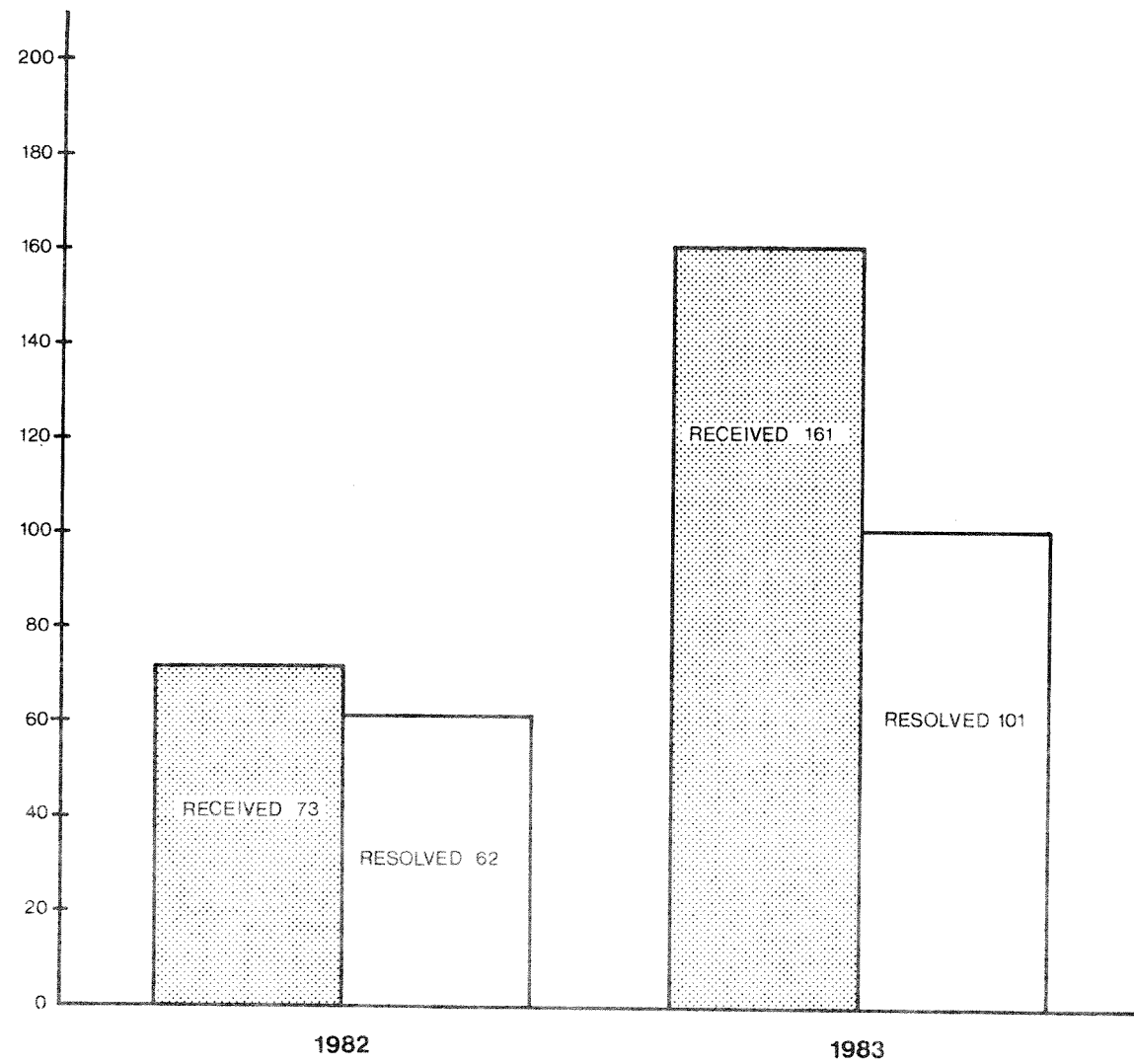


FIGURE 7
71st FISCAL YEAR BUDGET

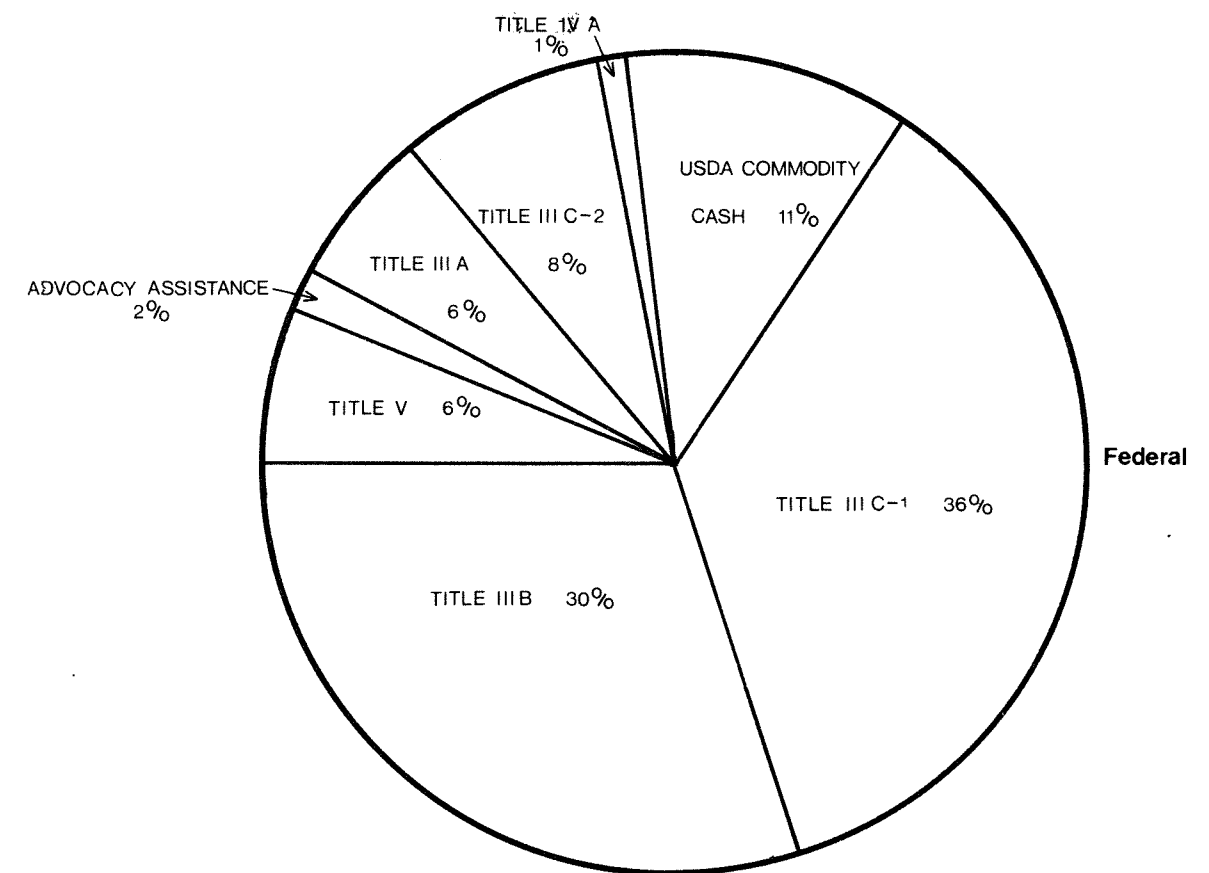
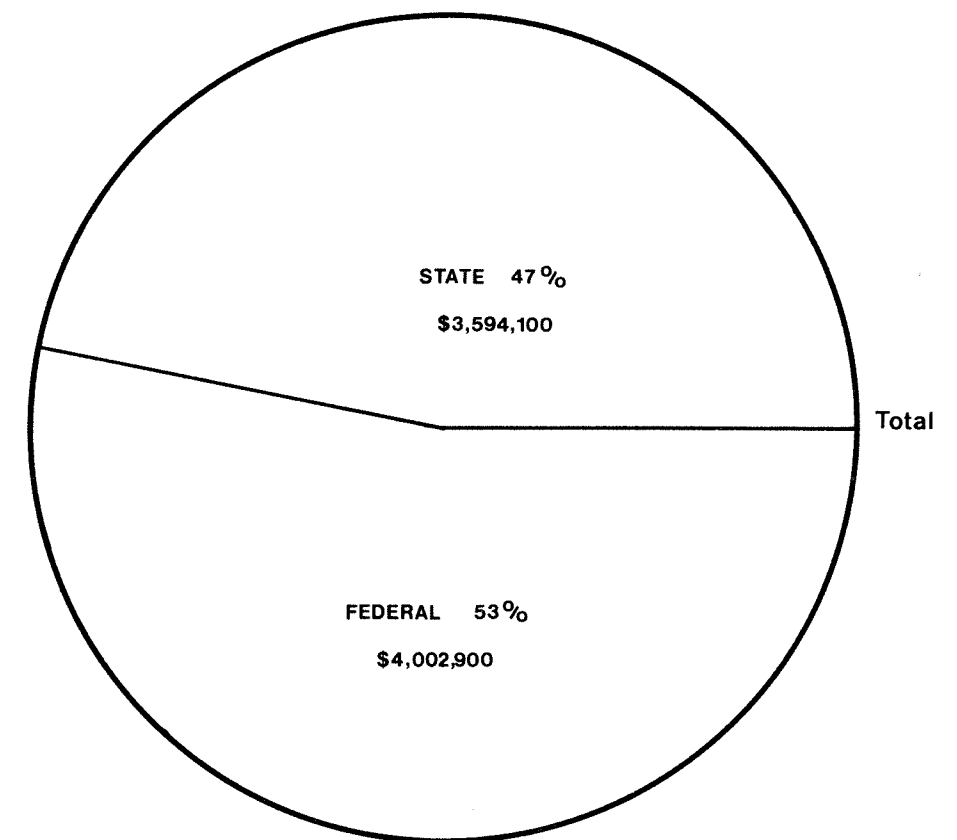
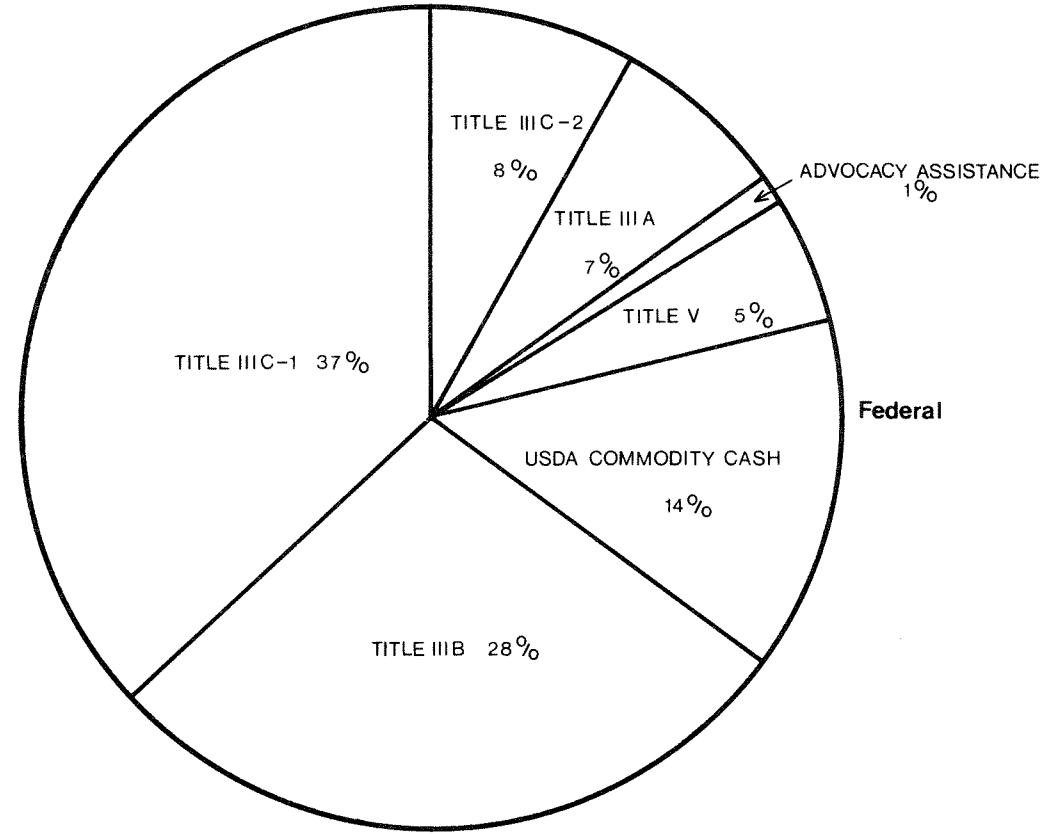
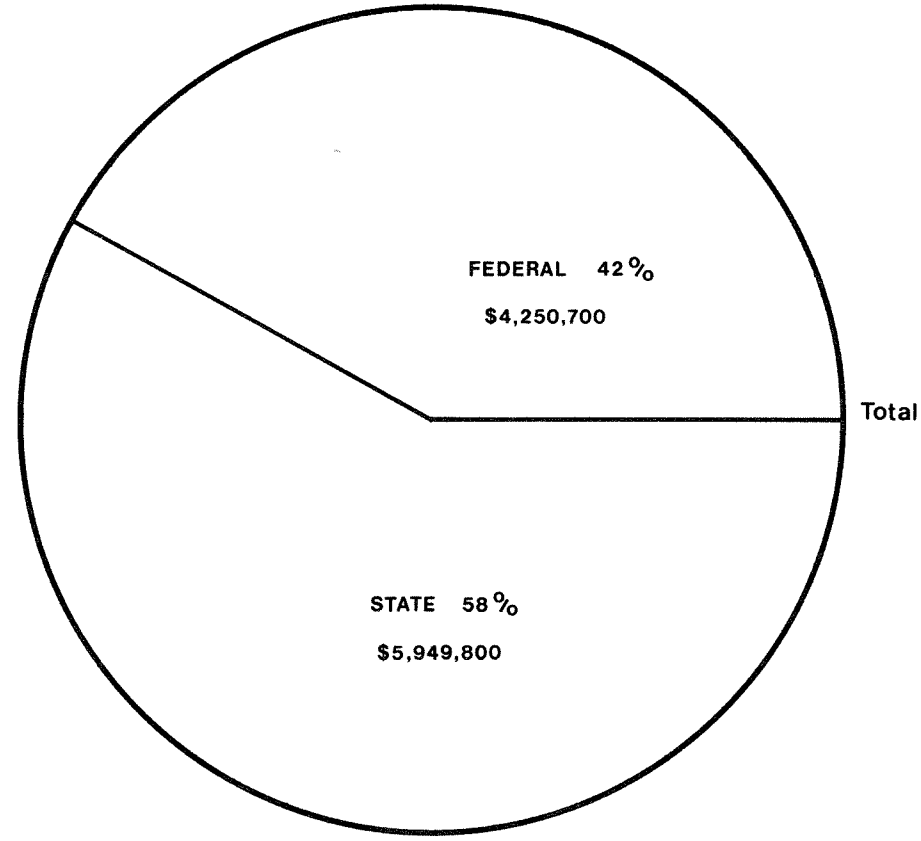


FIGURE 8
72nd FISCAL YEAR BUDGET



SENIOR CITIZENS PROGRAMS
FUNDED BY THE
STATE AGENCY ON AGING

FIGURE 9

PSA	ORGANIZATION	COUNTY(ies)	FEDERAL				STATE HB-2
			III-B	III-C1	III-C2	USDA	
1	Albuquerque-Bernalillo County Office of Senior Affairs	Bernalillo	X	X	X	X	X
	Ancianos, Inc.	Taos	X	X	X	X	X
2	City of Grants	Cibola	X	X	X	X	X
	Colfax County Senior Citizens, Inc.	Colfax	X	X	X	X	X
	Eight Northern Indian Pueblo Council, Inc.	Santa Fe, Taos & Rio Arriba	X	X	X	X	X
	Los Alamos Family Council, Inc.	Los Alamos	X	X	X	X	X
	Los Ciudadanos Mayores del Condado de Rio Arriba, Inc.	Rio Arriba	X	X	X	X	X
	Mora-San Miguel Senior Citizens, Inc.	Mora & San Miguel	X	X	X	X	X
	Sandoval County Economic Opportunity Corporation	Sandoval	X	X	X	X	X
	San Juan-McKinley Seniors, Inc.	San Juan & McKinley	X	X	X	X	X
	City of Santa Fe	Santa Fe	X	X	X	X	X
	Torrance County	Torrance	X	X	X	X	X
3	Valencia County	Valencia	X	X	X	X	X
	City of Artesia	Eddy	X	X	X	X	X
	Carrizozo Womens Club	Lincoln	X	X	X	X	X
	Chaves County JOY Centers, Inc.	Chaves	X	X	X	X	X
	Town of Clayton	Union	X	X	X	X	X
	City of Clovis	Curry	X	X	X	X	X
	Clovis High Plains Hospital, Inc.	Curry	X	X	X	X	X
	Curry-Roosevelt Senior Meals Association, Inc.	Curry & Roosevelt	X	X	X	X	X
	Village of Dora	Roosevelt	X	X	X	X	X
			Roosevelt	X	X	X	X

PSA	ORGANIZATION	COUNTY(ies)	FEDERAL				STATE HB-2
			III-B	III-C1	III-C2	USDA	
3	Eastern Plains CAA	Guadalupe, Quay & DeBaca	X	X	X	X	X
	Eddy County Community Action Corp.	Eddy	X	X	X	X	X
	Town of Elida	Roosevelt	X	X	X	X	X
	City of Eunice	Lea	X	X	X	X	X
	Village of Fort Sumner	DeBaca	X	X	X	X	X
	Village of Grady	Curry	X	X	X	X	X
	Harding County Commission	Harding	X	X	X	X	X
	City of Hobbs	Lea	X	X	X	X	X
	La Casa de Buena Salud, Inc.	Roosevelt	X	X	X	X	X
	City of Lovington	Lea	X	X	X	X	X
	Melrose Senior Citizens, Inc.	Curry	X	X	X	X	X
	Village of Mosquero	Harding	X	X	X	X	X
	Village of San Jon	Quay	X	X	X	X	X
4	City of Santa Rosa	Guadalupe	X	X	X	X	X
	Town of Texico	Curry	X	X	X	X	X
	Town of Vaughn	Guadalupe	X	X	X	X	X
	Quay County Commission (Nara Visa)	Quay	X	X	X	X	X
	City of Alamogordo	Otero	X	X	X	X	X
	Area Citizens Council for Services to Senior Citizens, Inc.	Grant	X	X	X	X	X
	Catron County Commission on Aging	Catron	X	X	X	X	X
	Deming/Luna County Commission on Aging	Luna	X	X	X	X	X
	Hidalgo County Commission on Aging	Hidalgo	X	X	X	X	X
	Services for Seniors, Inc.	Dona Ana	X	X	X	X	X
	Sierra County Joint Office on Aging	Sierra	X	X	X	X	X
	Socorro City/County	Socorro	X	X	X	X	X
	Senior Citizens, Inc.	Otero	X	X	X	X	X
Village of Tularosa							

FIGURE 10

LOCAL PROGRAM BUDGETS

10/82 - 9/83

\$5,700,000

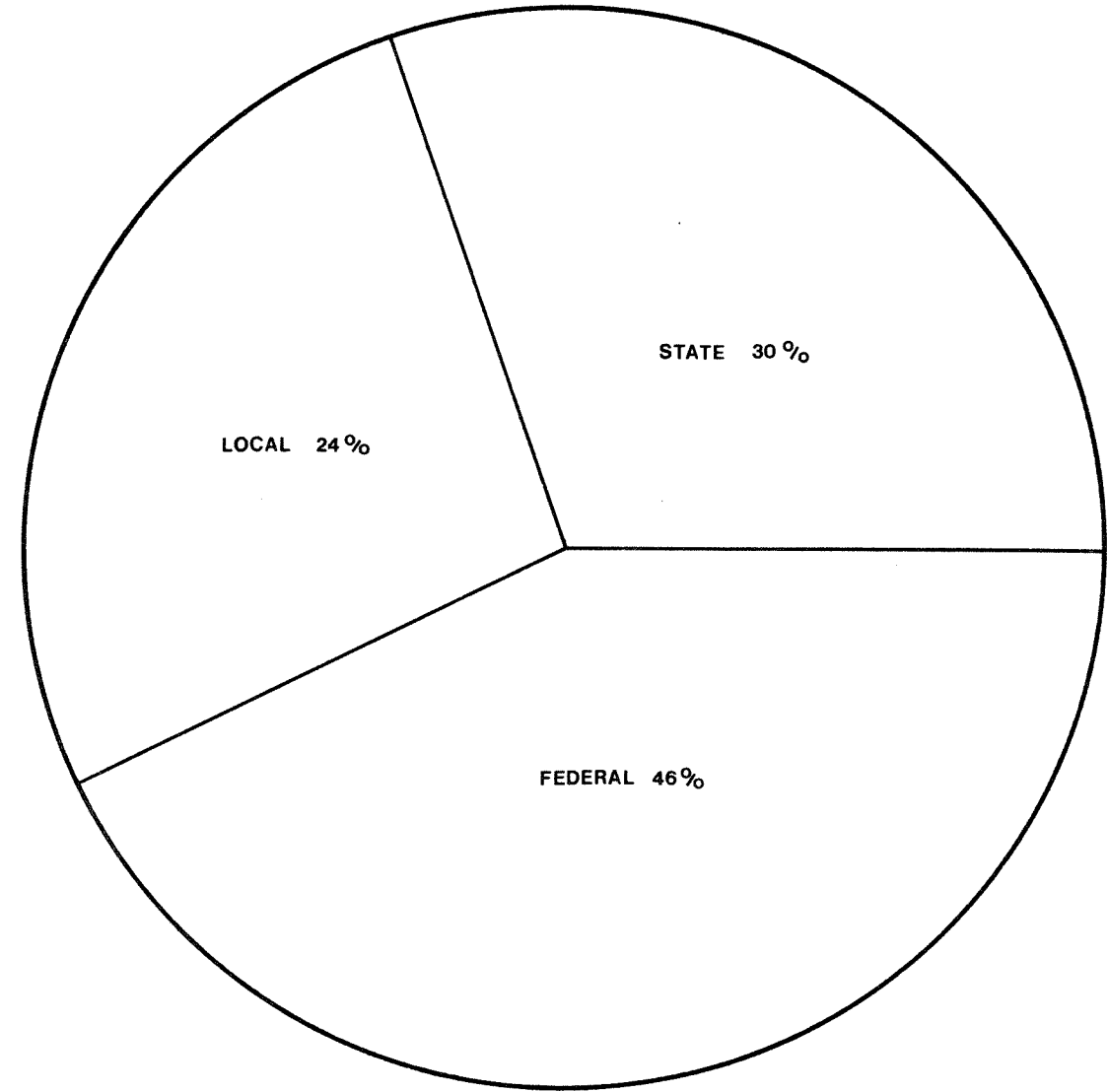


FIGURE 11

LOCAL PROGRAM BUDGETS
BY SERVICE
10/1/82 - 9/30/83

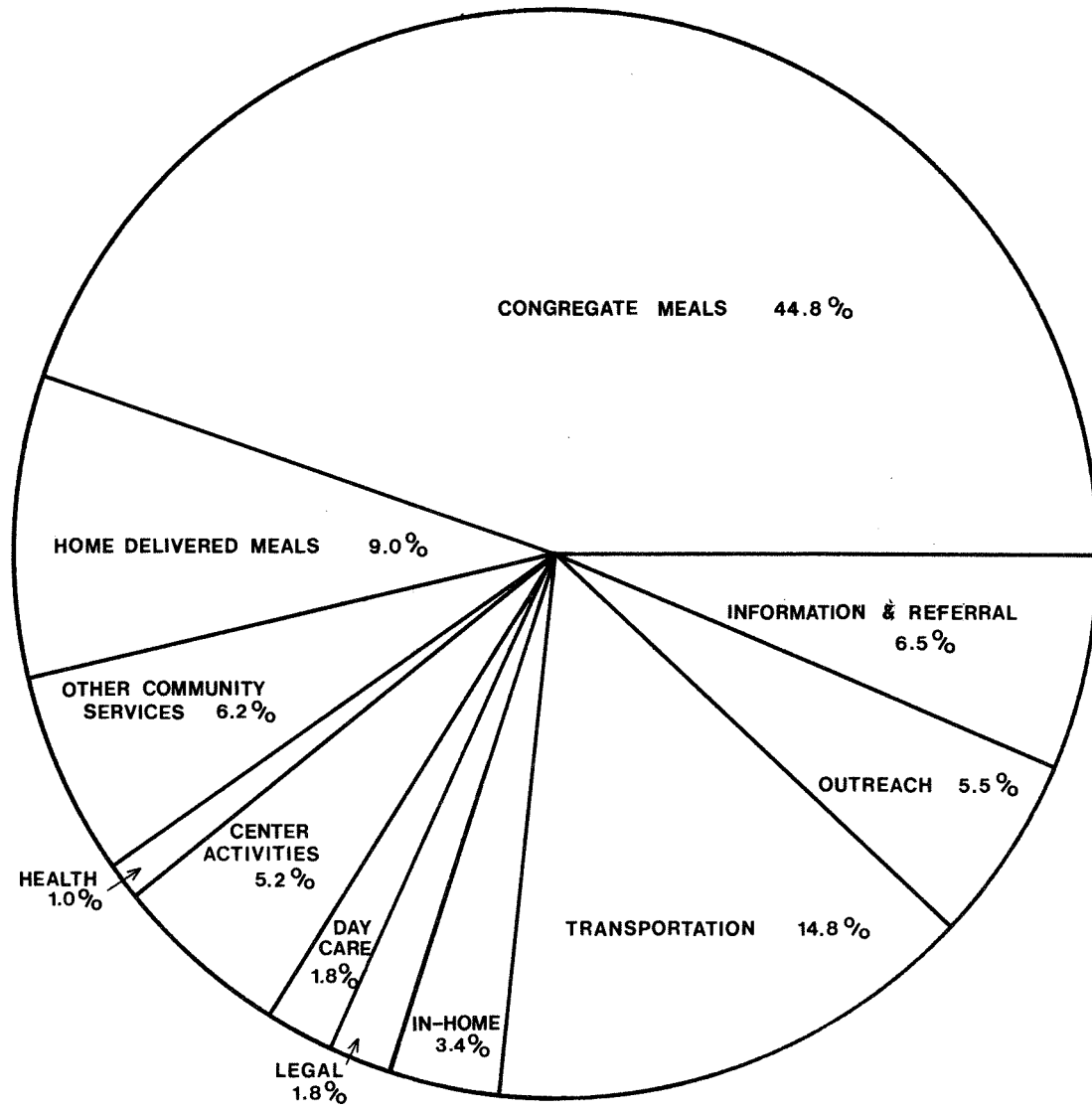


FIGURE 12

UNDUPLICATED PERSONS SERVED
10/1/82 - 9/30/83

	I	II	III	IV	V	VI	VII	Total
Transportation	318	1,655	4,724	1,223	444	1,463	959	10,786
Outreach	408	2,823	2,515	1,089	393	4,404	590	12,222
I & R	490	2,086	7,519	1,969	321	5,972	1,764	20,121
Other Access	52		1,796	280	91	486	35	2,460
Homemaker	13	154	696	280	185	38	91	1,457
Home Health Aide	46	33	34	156	2	373		644
Visiting & Telephone								
Reassurance	460	631	250	397	335	2,037	889	4,999
Chore Maintenance	39		31	142	283	115		610
Other In-Home	43	4	474	93	2	185		708
Legal	151	224	568	93	144	44	69	1,293
Escort	152	155	124	375	113	171	324	1,414
Residential Repair	10	31	431	634	53	3	14	542
Health	282	692	585		569	1,406	840	5,008
Other Community								
Services to Residents	619	5,164	14,941		360	9,041	1,413	31,538
Services to Residents in Care Providing Facilities	63			270	44	10	3	390
Congregate Meals	2,158	1,726	22,964	1,488	1,482	5,971	3,092	33,881
Home Delivered Meals	201	471	4,329	171	278	830	481	6,761

FIGURE 13

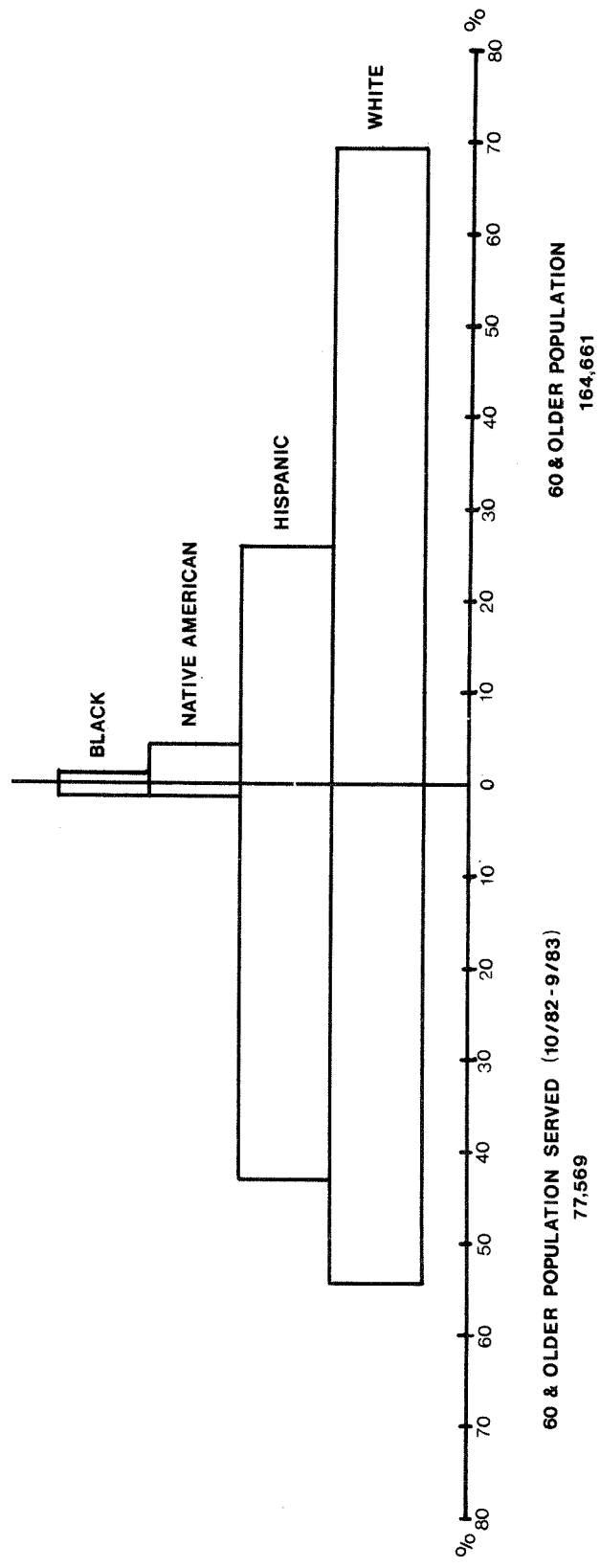


FIGURE 14

UNITS OF SERVICE
10/1/82 - 9/30/83

SERVICE	I	II	III	IV	V	VI	VII	TOTAL
I & R	8,230	42,914	27,372	4,805	1,100	71,608	27,938	183,967
Outreach	1,242	48,209	28,433	2,344	1,414	150,346	1,175	233,183
Transportation	45,816	204,126	195,965	21,697	43,521	149,024	128,034	788,184
Homemaker	45	2,366	2,022	930	5,423	70	3,710	14,566
Home Health Aide	465	8	45	3,400	2	35,000		38,920
Chore Maintenance	838	6	59	649	4,013	386		5,951
Home Visiting	436	1,863	1,240	2,645	450	25,386	716	32,745
Telephone Reassurance	1,560	8,646	1,446	2,106	3,604	7,355	1,573	26,290
Community Legal	429	701	4,076	200	216	1,640	91	7,353
Recreation	25,376	85,815	316,385	23,504	21,253	118,476	20,632	606,441
Escort	1,589	9,694	9,452	2,927	1,592	2,152	3,152	30,651
Adult Education	1,908	2,598	2,721	1,835	2,079	11,138	661	22,940
Nursinghome Ombudsman	188	5			7		96	
Residential Repair	20	16	2,275		69	3	32	2,415
Shopping Assistance	2,069	7,669	2,501	10,881	1,923	1,211	2,101	28,355
Preventive Health	4,445	5,515	46,340	4,336	6,923	22,906	1,855	92,320
Day Care	0	755	31,800		17,830		667	51,052
Counseling	663	471	7,390	2,194	794	3,054	447	15,013
Services to Residents in Care Providing Facilities			6,500	1,358	1,005	622	92	9,577
Other			100,147		2,376	124		102,647
Pharmaceuticals		670						670
Income Tax Assistance		429				105		534
RSVP			40,336			5,280		45,616
Cheese Distribution			2,876			172	100	3,148
Form Filling			2,424			97		2,521
Congregate Meals	80,171	174,236	294,109	130,020	77,059	243,050	195,528	1,194,173
Home Delivered Meals	25,359	42,155	75,461	29,489	31,106	71,497	57,657	332,715

FIGURE 15

MEALS PROGRAMS SUMMARY

10/1/82 - 9/30/82

Meals Served in a Congregate Setting 1,194,173
 Meals Served to Frail Elderly at Home (Home Delivered) 332,715
 Total - 1,526,888

PSA	Congregate	Home Delivered	Total
1	80,171	25,359	105,530
2	174,236	42,155	216,390
3	294,109	75,461	369,570
4	130,020	29,480	159,500
5	77,059	31,106	108,165
6	243,050	71,497	314,547
7	195,528	57,657	253,185
	1,194,173	332,715	1,526,888

Average Number of Meals Served Daily	
Congregate	4,874
Home Delivered	1,446

Number of Mealsites funded by the Agency - 116

FIGURE 16
 STATE FOSTER GRANDPARENT PROGRAM

Name of Program	County	# of Foster Grandparents	Children Served	
			with Exceptional Needs	with Special Needs
Area Citizen Council for Services to Senior Citizens, Inc.	Grant/Luna	22	16	28
City of Albuquerque	Bernalillo	99	0	215
Community Service Center	Curry/Roosevelt	25	50	0
Concilio Comp. del Sudoeste	Dona Ana/Otero	40	20	20
Concilio Camp. del Sureste	Eddy/Chaves	28	39	28
Foster Grandparent Council	San Miguel	84	14	125
City of Santa Fe	Santa Fe	37	22	22
Joint Office on Aging	Sierra	9	18	0
Los Abuelitos, Inc.	Taos	29	16	40
Family Learning Center	Rio Arriba	15	6	24
*Health and Environment Dept.	Valencia	80	8	152
*Pueblo of Zuni	McKinley	10	19	0
TOTALS			478	654
			228	

*Not funded by State Agency on Aging

FIGURE 17
EMPLOYMENT PROGRAMS

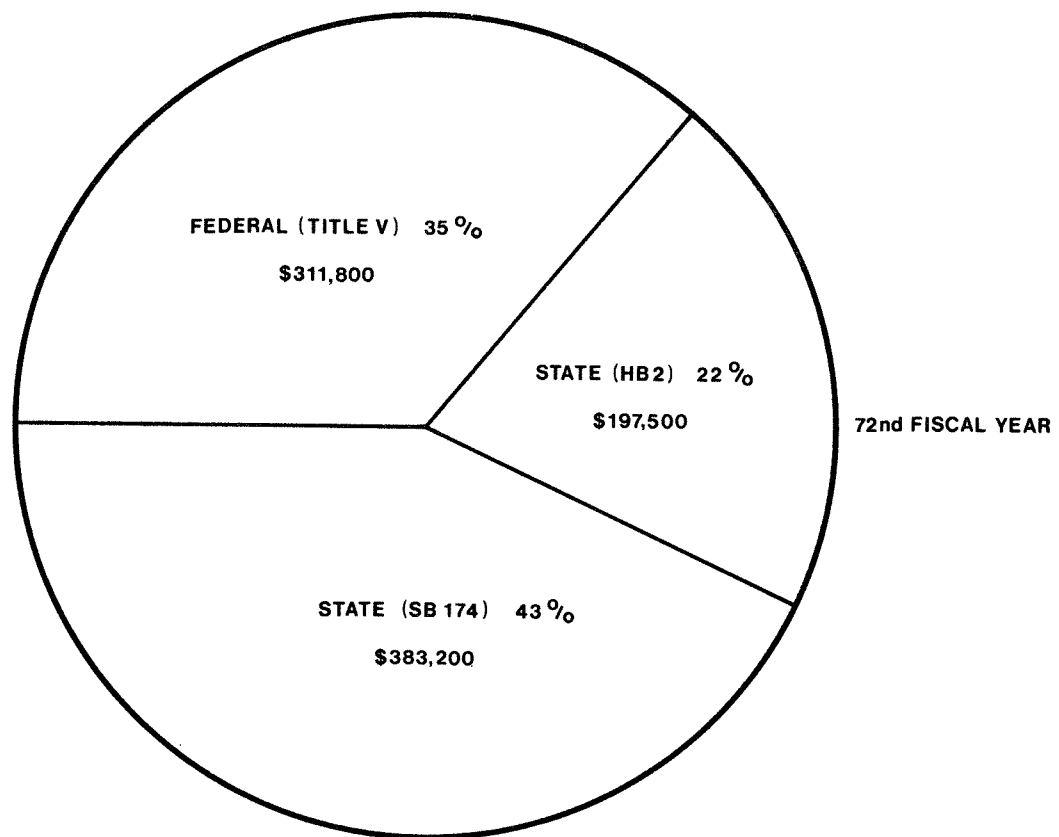
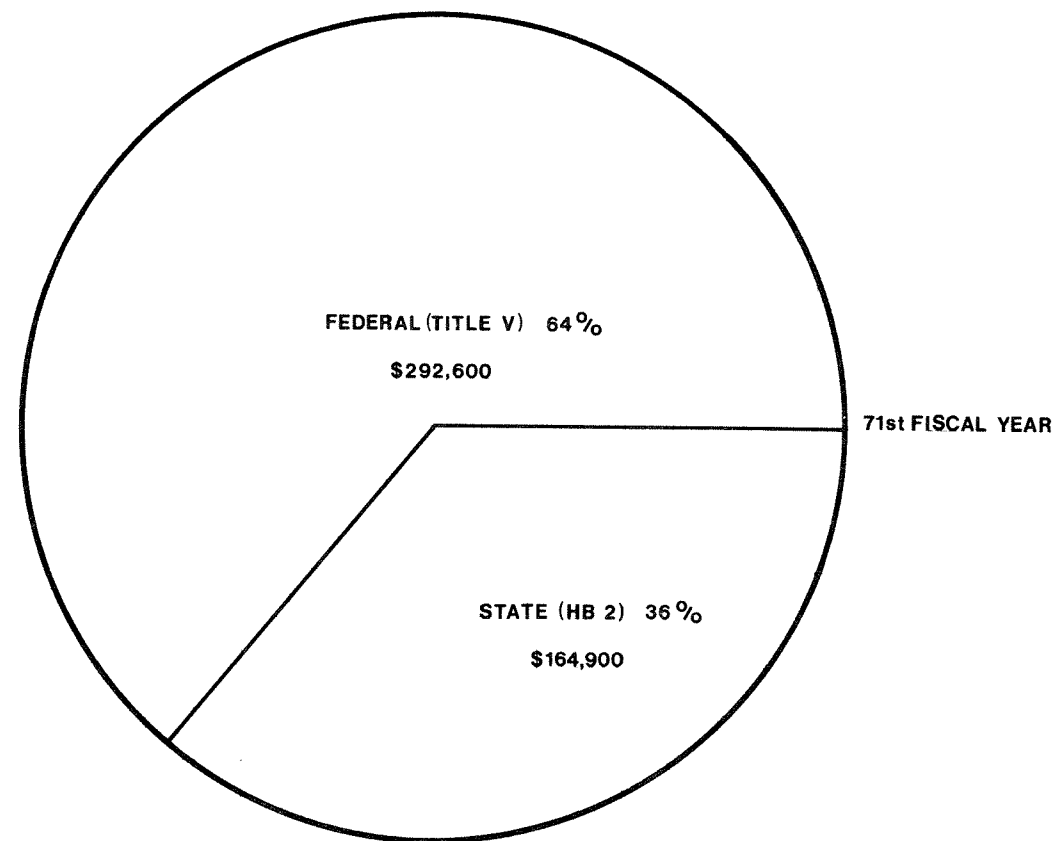


FIGURE 18

EMPLOYMENT PROGRAMS SUMMARY
9/30/83

	Title V	HB-2	SB-174	TOTAL
Number of Established Positions	61	47	100	208
Number of Persons Enrolled	76	45	99	220
<u>Types of Jobs</u>				
Education	0	1	0	1
Health	1	1	1	3
Housing/Home Rehabilitation	2	0	1	3
Employment Assistance	0	1	0	1
Recreation/Senior Centers	26	8	9	43
Public Works	1	0	0	1
Social Services	1	1	4	6
Home Care	3	9	38	50
Nutrition Programs	31	11	4	46
Transportation/Elderly	7	9	1	17
Outreach/Referral	2	3	16	21
Other(incl. Physical Fitness)	2	1	25	28
<u>Enrollee Characteristics</u>				
Male	19	14	18	51
Female	57	31	81	169
Income at/below Poverty Level	66	38	80	184
Veteran	3	11	13	27
White (not Hispanic)	22	15	33	70
Black (not Hispanic)	5	1	1	7
Hispanic	49	26	50	125
American Indian	0	3	15	18
Asian or Pacific Islander	0	0	0	0
Age 50-54	0	2	1	3
55-59	8	14	43	65
60-64	16	9	26	51
65-69	29	8	18	55
70-74	17	9	8	34
75 and over	6	3	3	12

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